

Public Sector
Asset Investment Program

1999-2000



Presented by

The Honourable Steve Bracks, M.P.

Treasurer of the State of Victoria

for the information of Honourable Members

Budget Information Paper No.1

Table of Contents

Introduction	1
Chapter One: Victorian Public Sector Asset Investment Planning	3
Budget sector - departmental investment program.....	4
Non-budget sector – investment program	9
Chapter Two: Public sector asset investment program 1999-2000 - summary	11
Budget sector asset investment program	11
Composition of the purchase of fixed assets by department for 1999-2000	13
Departmental investment program	13
Private investment in infrastructure	16
Non-budget sector asset investment program.....	17
Chapter Three: Budget Sector Asset Investment Program 1999-2000	21
Education, Employment and Training.....	21
Human Services	32
Infrastructure	40
Justice	49
Natural Resources and Environment.....	51
Premier and Cabinet	53
State and Regional Development.....	55
Treasury and Finance	56
Parliament	58
Chapter Four: Non-Budget Sector Asset Investment Program 1999-2000	59
Country Fire Authority	59
Gippsland and Southern Rural Water Authority.....	63
Goulburn-Murray Rural Water Authority	64
Metropolitan Fire and Emergency Services Board	71
Non-Metropolitan Urban Water Authorities.....	73
Office of Housing.....	96
Parks Victoria	99
Public Transport Corporations ^(a)	101
Sunraysia Rural Water Authority	103
VicTrack	104
Wimmera Mallee Water Authority.....	105

Table of Contents - continued

Appendix A – Coverage, Classification and Location	107
Coverage	107
Classification of asset investments	107
Location	108
Appendix B: Contact Addresses and Telephone Numbers.....	109
Budget Sector	109
Non-Budget Sector	110
Appendix C: Location Index	115

Introduction

The *1999-2000 Public Sector Asset Investment Program - Budget Information Paper No. 1* (BIP1) provides the most up-to-date information and details of the major asset investments being undertaken in 1999-2000 by the Government. This document supplements the asset investment information contained in the *1999-2000 Budget Paper No. 3 - Budget Estimates*.

BIP1 is usually published in the first half of the financial year. However, due to the State Election in September 1999, the 1999-2000 BIP1 has been tabled on the first sitting day of Parliament in 2000. This has given the recently elected Government the opportunity to review the 1999-2000 asset investment programs for consistency with its policy positions, election commitments and emerging budget pressures.

Prior to 1998-99, the presentation of the Victorian budget was based on a cash-accounting framework with budget outlays classified as either “current” or “capital”. “Capital” outlays were expended on “capital works”, which generally comprised long-lasting physical assets.

In recent years the Victorian Government has adopted accrual accounting where the term ‘capital’ more generally refers to the government’s equity in an entity or its net worth. The net worth of an entity represents the difference in value between its assets and its liabilities. The basic accrual accounting distinction between “investment” (the subject matter of BIP1) and “consumption” is more rigorous than the distinction between “capital” and “current” under the previous cash-based system. Investment gives rise to an asset on the balance sheet of an entity or the State; consumption does not, as the relevant resources are expended.

The published asset investment details reflect the intentions and priorities of agencies as at 30 June 1999 based on pre-existing projects and new projects approved as part of the 1999-2000 Budget, adjusted for actual investment activity to 30 December 1999 and post-Budget Government decisions.

Details relating to the coverage, classification and presentation of the asset investment projects can be found in Appendix A.

Chapter One: Victorian Public Sector Asset Investment Planning

The Bracks Labor Government was elected on a platform primarily based on four key planks: better services, restoring democracy, growing the whole of Victoria, and responsible financial management.

As an important part of this broad agenda, the Government committed itself to revitalising Victoria's economic infrastructure and to rebuilding the social infrastructure to meet the needs of the whole State. In meeting this commitment, the Government's objective is to be open, financially accountable and transparent.

Strategically effective investment in assets is vital to promote and support economic growth. The achievement and maintenance of prosperity for all Victorians requires the Government to invest efficiently and effectively in State infrastructure.

The principles of good asset management have been applied to better manage and deploy the limited financial resources available to deliver the 1999-2000 asset investment program. The next step is to introduce controls over asset investment and identify waste that can be eliminated from the program. Improvements in asset investment planning and policy to gain better performance from State infrastructure and to achieve best value for money will be progressively implemented in 2000-01.

Investments in new assets generally result in fixed assets being added to the State's balance sheet. Many of these assets will be both costly and very long lived. Asset investments must therefore be capable of meeting not only today's requirements, but also those of tomorrow.

Departments and agencies seeking capital injections do so in accordance with contemporary investment planning and asset management principles:

- asset planning based on corporate and business plans and linked to service delivery priorities;
- asset planning and management taking account of full 'life-cycle' costs, benefits and investment risks; and
- issues of ownership, control, accountability and risk are established, and clearly defined.

These principles will be enhanced and refined in coming years.

Budget sector - departmental investment program

Each department's asset investment program for the financial year includes minor asset investments and either new or ongoing major asset investments. The sources of funding applied to deliver the 1999-2000 investment program include:

- financial assets accumulated by departments;
- annotated appropriations;¹
- proceeds from approved asset sales;
- annual appropriations for additions to the department's net asset base and special appropriations; and
- Commonwealth grants and dedicated funding sources (such as the Better Roads Victoria Trust Fund and the Community Support Fund) included within annual, annotated, or special appropriations.

Asset management in departments

Ministers and departments are accountable for managing an extensive range of public non-current assets that were valued in total at \$31 048.8 million at 30 June 1999. In 1998-99 the State's asset stock increased in value by \$1 386.9 million largely due to:

¹ Amounts subject to an agreement under section 29 of the Financial Management Act and retained by departments.

- net additions to the stock of fixed assets during the year (\$329 million) as a result of expenditure on the purchase of new fixed assets, net of asset sales and depreciation of the existing asset stock; and
- revisions to asset valuations, including revaluations by departments of existing asset holdings and recognition of some assets for the first time. This included a \$514 million revaluation of land under State forests, a \$142 million revaluation of productive trees in State forests and first time recognition by various departments of crown land valued at \$294 million.

Departments review their assets on an ongoing basis to ensure that they are fit for purpose and are being used to provide best value, high quality services. As part of this review process, departments evaluate alternative methods of delivering services to determine whether services can be more effectively provided by different means or without the need to hold assets.

This continual process of internal review of assets and their management assists departments to determine and refine their priorities for investment and identify under-utilised assets that may be disposed of without affecting service delivery.

Ongoing asset investment

In each financial year, the asset investment program comprises new or existing major asset initiatives and a number of annual allocations for continuing minor asset initiatives.

Asset investments managed to a Total Estimated Investment (TEI)

Some asset investments are managed to a total estimated investment (TEI) (previously referred to as total estimated cost (TEC)). These are discrete projects costing \$100 000 or more and for which the government has approved a specific total estimated investment for inclusion in the departmental investment program. Increases in any TEIs must be submitted to the Treasurer for approval.

Investment on such projects is monitored to ensure that financial year allocations, project timelines and costs are met. Projects are reviewed at the end of each financial year to ensure that the level of investment is in line with the approved total estimated investment and to verify the forward estimates for projects. Forward estimates of the rate of project investment may vary as project timing can be affected by factors such as inclement weather conditions, contractual variations, or changes to project specifications. Whatever the reasons for changing the timing or pattern of investment, the total must be within the agreed TEI.

Increases in individual project cash flows are allowed if offsetting reductions can be found in other asset investments within the department's investment program. Any increase in the aggregate investment for a department specifically requires the approval of either the Treasurer or the Expenditure Review Committee (ERC) for additional funding.

New asset investment

The *Investment Evaluation Policy and Guidelines* set out administrative policy and evaluation processes for investment decisions. They provide the framework for departments and public bodies to use when making internal decisions between options on how best to utilise scarce resources. These investment guidelines have the objective of linking corporate planning with asset investment planning and to identify and analyse any significant impacts that a proposed investment will have on the State economy and the State Budget. The guidelines provide a framework for assessing the merits of an investment proposal and communicating to government the information necessary to make sound investment decisions.

Assessment of proposals

Proposals submitted by departments are ranked against whole-of-government criteria that develop over time.

The criteria currently used to establish the ranking of projects include whether the project:

- improves output provision performance in quantity, quality, timeliness or cost, consistent with the Government's commitment to better services;
- reduces risk to Victorians;
- has appropriate sources of funding (i.e. external sources such as Commonwealth grants);
- is consistent with the Government's overall strategic objectives, including responsible financial management and growing the whole of Victoria; and
- implements or advances specific government policies.

In 2000-01 it is proposed that the analysis distinguish between investment proposals that respond to new policy initiatives and those that maintain existing service levels.

Asset investments outside annual budget processes

Asset investments do not always arise within the normal planning timetable. Occasionally, changes in circumstances during the course of the year give rise to new government policies or priorities. New asset investment initiatives arising in these circumstances must be accommodated within the Government's available financial resources, which requires formal processes for assessment and decision making other than during the formulation of the annual budget.

Commonwealth programs

The Commonwealth Government provides capital funds to the States on terms and conditions aimed at achieving particular Commonwealth objectives. An example is the provision of funding for construction of TAFE facilities.

In accepting these grants the Victorian Government seeks to ensure that:

- all asset investments are subject to the same evaluation criteria as those that are State-funded;
- State contributions are linked to output provision rather than input matching, and take account of whether they can be accommodated within the State's fiscal plans; and
- asset investment planning and implementation complement and reinforce State investment requirements wherever practicable.

Public housing

Under the current Commonwealth-State Housing Agreement, the State receives annual allocations from the Commonwealth, which, together with the State's matching contributions, are transferred as capital grants to the Office of Housing. The Office, which is classified as a Government Business Enterprise (GBE), uses these funds and its internally-generated resources to acquire additional rental units, improve existing public and community-based rental housing and make grants to housing-related organisations. Annual allocations to these programs are determined by the Minister for Housing, with the approval of the Treasurer.

Dedicated funds

Funding for certain categories of asset investments is provided from specific 'dedicated' sources, either under legislation or as a consequence of government policy. Planning for these investments is subject to normal evaluation procedures, but annual expenditure on them is dependent on the availability of funding from these dedicated sources.

Until 1997, the *Better Roads Victoria* (BRV) program provided funding from a 3 cents per litre fuel franchise fee directed to upgrading of Victorian roads. Over the long term one-third of these funds were spent on rural roads, and two-thirds on roads in metropolitan Melbourne. As a consequence of a decision of the High Court in 1997, all petroleum franchise fees previously levied by the states have now been replaced by Commonwealth excises. Funds equivalent to the former franchise fees are now collected by the Commonwealth and distributed as grants to the states. Annual allocations are determined by agreement between the Premier, the Treasurer and the Minister for Transport as part of the annual budget process. The specific road projects that form the BRV program are identified in Chapter 3 of this document.

The *Community Support Fund* (CSF), established under the *Gaming Machine Control Act 1991*, provides a source of dedicated funds that may be applied to either output provision or asset investment, in the areas of sport and recreation, community services, arts and tourism. Proposals for CSF financed asset initiatives follow the normal Expenditure Review Committee planning and appraisal processes for approval.

The proceeds from the sales of surplus education assets are made available for re-investment in facilities where required. This re-investment includes the improvement and refurbishment of existing school and TAFE facilities and the enhancement of education services with new technology.

Office of Major Projects

The Office of Major Projects (OMP) manages the Government's interests in strategic building construction and property development investments nominated as major projects under the *Project Development and Construction Management Act 1994*. The Act provided OMP with the authority to enter into contracts and use other development powers necessary to deliver the projects.

The OMP draws on capital funds appropriated to sponsor departments for the projects with the completed facilities handed over to the agency responsible for use and occupancy of the asset.

Private provision of infrastructure

The Government is committed to forging and sustaining effective partnerships with the private sector to provide public infrastructure. These investment opportunities will be pursued where public-private partnerships can offer the best way to gain benefits for the Victorian community and provide the best value for money.

Asset investment proposals are assessed for potential private sector involvement, and those identified as suitable are progressed in line with Government policies.

Non-budget sector – investment program

The non-budget sector investment program covers the asset investment programs of corporatised GBEs and other authorities such as the non-metropolitan urban and rural water businesses, metropolitan and country fire services and Parks Victoria.

For the major corporatised GBEs, the asset investment programs operate in the context of their three-year corporate plans. The corporate plans set out the strategic directions for each GBE over the planning period and include key performance indicators.

In determining a GBE's asset investment program, projects are evaluated in terms of their financial viability, government policy, gross benefits to the State, and other considerations such as the potential to improve the efficiency and effectiveness of service delivery to customers.

Financing for these projects may include contributions from the private sector, such as developer contributions in the water sector and, in some circumstances, from Commonwealth Government specific purpose payments. Other financing may include the taking up of private equity interests.

Chapter Two: Public sector asset investment program 1999-2000 - summary

Budget sector asset investment program

Table 2.1 provides a summary of Victorian budget sector asset investment funding and includes a breakdown of the purchase of fixed assets for the 1998-99 and 1999-2000 Budgets.

Total budget sector expenditure on the purchase of fixed assets is estimated to total \$1 100.4 million in 1999-2000. Purchase of fixed assets includes expenditure in relation to all the budget sector asset investment projects detailed in Chapter 3, Budget Sector Asset Investment Program, together with expenditure on minor asset investments that are not separately listed in this document. Expenditure on the purchase of fixed assets adds directly to the reported stock of fixed assets in the budget sector statement of financial position and forms the core of the Government's infrastructure expenditure program.

Table 2.1: Victorian budget sector asset investment funding
(\$ million)

	1998-99 Budget ^(a)	1999-2000 Budget	1999-2000 Revised
Financial Assets (attributable to depreciation expense)	762.6	720.0	720.0
Appropriation for increases in net asset base	634.7	343.9	324.1
Retained Asset Sales Receipts	..	26.3	26.3
Non-Public Account and Other (including retained earnings)	77.1	33.4	30.0
Total Budget Sector Purchase of Fixed Assets	1 474.4	1 123.6	1 100.4

Source: Department of Treasury and Finance

Note:

(a) The 1999-2000 Budget was presented using the AAS31 classification. To enable comparison to be made to the 1998-99 Budget, these figures have also been presented in the AAS31 classification. Therefore, the 1998-99 Budget estimates differ from those published in the 1998-99 BIP1.

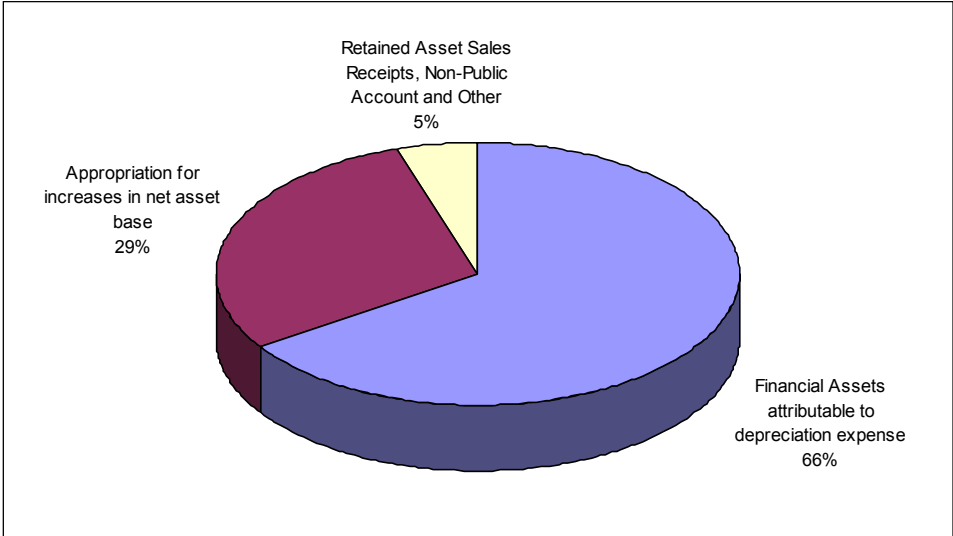
The estimates of budget sector expenditure on the purchase of fixed assets shown in Table 2.1 do not include a range of capital grants to non-budget sector agencies such as the Office of Housing and other government business enterprises. This expenditure, which is expected to total around \$557 million in 1999-2000, also represents an important contribution by the Government to the development of the State's broader social and economic infrastructure.

As indicated in Table 2.1, projected 1999-2000 expenditure on purchase of fixed assets has been revised down slightly since the published 1999-2000 Budget estimates, mainly reflecting lower than budgeted carryover of expenditure from 1998-99 and timing delays affecting a number of projects scheduled to commence in 1999-2000.

Chart 2.1 shows the sources of funding for the 1999-2000 budget sector asset investment program. Primary sources of State government funding for asset investment in 1999-2000, are departmental financial assets attributable to depreciation expense, and appropriations for increases in the net asset base.

These sources, together with retained asset sales receipts and funding from non-public account sources, are estimated to total \$1 123.6 million, ensuring that the Government is able to fully fund its asset investment program without borrowing.

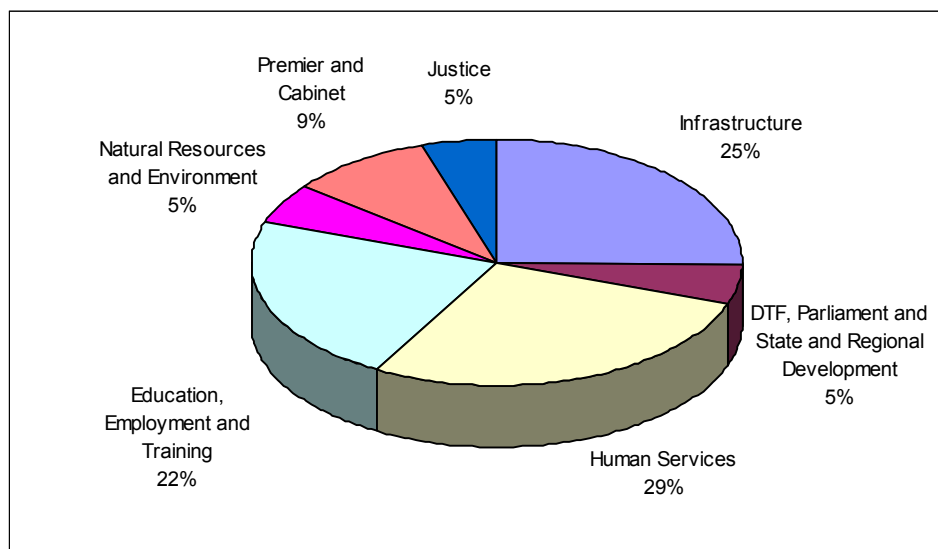
Chart 2.1: Contributions to funding the purchase of fixed assets



Composition of the purchase of fixed assets by department for 1999-2000

The purchase of fixed assets as per the 1999-2000 budget estimates illustrated in Chart 2.2, covers expenditure on direct additions to public infrastructure in the form of new projects as well as investment projects already in progress. Details of these projects by department are set out in Chapter 3.

Chart 2.2: Composition of purchase of fixed assets by Department



Departmental investment program

Table 2.2 summarises, by department, expenditure on both existing and new asset investments for 1999-2000. It includes those projects which are funded by way of State funds (both dedicated and non-dedicated) and Commonwealth funds.

Further information on Commonwealth supported asset investments is provided in Table 2.3. This category includes projects undertaken by the Office of Housing which are largely supported by Commonwealth and State funds provided through the appropriation to the Department of Human Services. These estimates reflect the existing agreements only, which may be subject to changes in the future. The Commonwealth also supports projects undertaken for TAFEs, roads and for projects nominated under the Natural Heritage Trust.

Table 2.2: Departmental asset investment program 1999-2000 – summary^(a)

(\$ million)

<i>Department</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Education, Employment and Training				
Existing Projects	233.9	149.4	74.1	10.4
New Projects	188.5		78.8	109.8
Human Services				
Existing Projects	781.8	533.3	131.6	116.9
New Projects	209.8		86.0	123.8
Infrastructure				
Existing Projects	908.8	527.6	193.7	187.5
New Projects	798.3		154.4	643.9
Justice				
Existing Projects	131.8	64.7	31.3	35.7
New Projects	31.8		8.9	22.9
Natural Resources and Environment				
Existing Projects	162.7	100.2	45.6	16.9
New Projects	23.0		9.7	13.3
Premier and Cabinet				
Existing Projects	610.0	364.5	96.6	149.0
New Projects	111.5		7.6	103.9
State and Regional Development				
Existing Projects	..	..	..	..
New Projects	11.0		6.2	4.8
Treasury and Finance				
Existing Projects	131.2	87.3	30.3	13.6
New Projects	18.0		10.0	8.0
Parliament				
Existing Projects	2.4	0.8	1.4	0.2
New Projects	1.8		1.3	0.5
Total Existing Projects	2 962.7	1 827.8	604.6	530.3
Total New Projects	1 393.8		362.9	1 030.9

Source: Department of Treasury and Finance

Note:

(a) Summary of expenditure for projects listed in Chapter 3.

Table 2.3: Commonwealth supported projects - 1999-2000^(a)

	(\$ million)			
	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Housing Projects				
Existing Projects	206.6	118.9	86.9	0.8
New Projects	284.8		246.0	38.7
Road Projects ^(b)				
Existing Projects	485.8	331.1	44.9	109.8
New Projects	0.6		0.5	0.1
TAFE Institutes				
Existing Projects	48.1	25.7	21.1	1.3
New Projects	25.3		10.3	15.0
Natural Heritage Trust Projects				
Existing Projects	11.9	2.8	6.3	2.8
New Projects	..		..	..
Total Existing Projects	752.4	478.5	159.2	114.7
Total New Projects	310.6		256.8	53.8

Source: Department of Treasury and Finance

Notes:

(a) Includes Commonwealth and Commonwealth-State funded projects listed in Chapters 3 & 4.

(b) Includes Commonwealth funded National Highways and Federal Roads of National Significance projects.

Table 2.4 summarises 1999-2000 investments that are committed against 'dedicated' funds on projects listed in Chapter 3. These comprise:

- metropolitan and rural *Better Roads Victoria* projects (formerly funded by a percentage of the petroleum franchise fee);
- asset investments in school and TAFE education funded by monies raised from the sale of surplus education sector assets; and
- arts, sport and tourism asset investments funded by gaming taxes through the *Community Support Fund*.

Table 2.4: Dedicated funds projects - 1999-2000 ^{(a)(b)}

	(\$ million)			
	Total Estimated Investment	Expenditure to 30.6.99	Estimated Expenditure 1999-2000	Remaining Expenditure
Better Roads ^(c)				
Existing Projects	184.6	65.3	75.3	44.0
New Projects	568.9		54.5	514.4
Education Sector ^(d)				
Existing Projects	..	..	..	..
New Projects	34.4		34.4	..
Community Support Fund ^(e)				
Existing Projects	41.7	8.0	17.9	15.8
New Projects	3.0		0.3	2.7
Total Existing Projects	226.3	73.3	93.2	59.8
Total New Projects	606.3	..	89.2	517.1

Source: Department of Treasury and Finance

Notes:

- (a) Projects as listed in Chapter 3.
- (b) The percentage of taxation from casino revenue allocated to fund specific Melbourne-based projects, under the Agenda 21 program, has been reallocated to fund development of infrastructure assets for the whole State.
- (c) Financed by Commonwealth excise (former State Petroleum franchise fee).
- (d) The \$34.4 million has been identified in the 1999-2000 Budget for the purposes of:
 - school refurbishment and improvement projects financed from the proceeds of sale of surplus assets (\$30.0 million); and
 - technical and further education projects from asset sales (\$4.4 million).
- (e) Financed from gaming taxes.

Private investment in infrastructure

Major public infrastructure investment projects being undertaken by the private sector during 1999-2000 are summarised in Table 2.5. The amounts included under the heading of total estimated investment are indicative only, as the final costs may be affected by financing and construction risks on the projects that are carried by the private sector.

Table 2.5: Private infrastructure investment projects in progress in 1999-2000 ^(a)

(\$ million)

<i>Asset Investment Description</i>	<i>Total Estimated Investment</i>
City Link - Freeway Upgrading and Connection (including Exhibition Street Extension (1995-96 to 2000-01))	2 000
Mildura Base Hospital (1998-99 to 2000-01)	40
Water and Waste Treatment Plants - Various (1999-2000 to 2001-02)	185

Source: Department of Treasury and Finance

Note:

(a) Dates in parenthesis indicate scheduled commencement and completion dates of projects.

Non-budget sector asset investment program

Chapter 4 provides details of new and ongoing asset investments of the non-budget sector. The investments listed reflect data available at the time of publication, with the threshold for reporting projects being a total estimated investment of \$100 000 or more. A summary of the non-budget sector projects as listed in Chapter 4 is shown in Table 2.6 while information on total investment undertaken by corporatised GBEs is provided in summary form in Table 2.7.

Table 2.6: Non-budget sector asset investment program, 1999-2000 - summary

<i>Authority</i>	<i>(\$ million)</i>			
	<i>Total Estimated Cost</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Country Fire Authority				
Existing Projects	19.1	10.0	6.3	2.8
New Projects	26.8		13.9	12.9
Gippsland and Southern Rural Water				
Existing Projects	6.0	1.1	4.5	0.4
New Projects	..		..	..
Goulburn-Murray Rural Water				
Existing Projects	161.8	22.8	16.4	122.6
New Projects	11.7		3.7	8.0
Metropolitan Fire and Emergency Services Board				
Existing Projects	33.8	6.4	9.3	18.0
New Projects	42.6		14.5	28.2
Non-Metropolitan Urban Water Authorities				
Existing Projects	692.6	155.0	190.7	346.9
New Projects	143.6		40.5	103.1
Office of Housing				
Existing Projects	206.6	118.9	86.9	0.8
New Projects	284.8		246.0	38.7
Parks Victoria				
Existing Projects	11.5	2.4	7.0	2.0
New Projects	8.7		6.9	1.8
Public Transport Corporations ^(a)				
Existing Projects	412.3	107.4	na	na
New Projects	..		..	..
Sunraysia Rural Water				
Existing Projects	6.3	5.7	0.5	..
New Projects	7.4		0.8	6.6
VicTrack				
Existing Projects	27.0	19.2	7.8	..
New Projects	4.9		4.9	..
Wimmera-Mallee Rural Water				
Existing Projects	41.9	22.5	7.9	11.5
New Projects	5.3		0.7	4.6
Total Existing Projects ^(b)	1 618.8	471.4	337.4	504.9
Total New Projects	535.8		332.0	203.8

Source: Department of Treasury and Finance

Note:

(a) Passengers rail services were franchised by the Public Transport Corporation to private operators on 29 August 1999. Part of the franchise agreement with each operator is to complete specified asset investment projects. Responsibility for completion of projects resides with franchisees and remaining expenditure relating to these projects is considered commercial in confidence and therefore unable to be disclosed.

(b) Total excludes Public Transport Corporations projects as totals for 'Estimated Expenditure for 1999-2000' and 'Remaining Expenditure' are unavailable.

Table 2.7: Asset investment program of selected corporatised Government Business Enterprises 1999-2000 ^(a)

(\$ million)		
<i>Government Business Enterprise</i>	<i>Actual Investment 1998-99</i>	<i>Estimated Investment 1999-2000</i>
Melbourne Water Corporation	79.6	85.0
Yarra Valley Water Ltd	47.2	45.1
South East Water Ltd	38.3	39.0
City West Water Ltd	28.2	20.0
Melbourne Port Corporation	5.3	19.2
Overseas Projects Corporation of Victoria	0.3	0.2
Victorian Channels Authority	4.7	5.0
Urban Land Corporation	1.0	1.0
State Trustees Limited	1.5	1.9
Victorian Energy Networks Corporation	6.4	1.5
Transport Accident Commission	2.0	0.8
Total Asset Investment Program	214.4	218.6

Source: Department of Treasury and Finance

Note:

(a) *The Government Business Enterprises (GBEs) listed in the above Table have been corporatised in line with the Government's reforms for the non-budget sector. The GBEs also meet the competitive neutrality guidelines established under the National Competition Principles Agreement. One of the outcomes of corporatisation is that these GBEs now operate in an environment that aims to mirror the commercial and competitive disciplines facing private sector firms. It is therefore inappropriate to provide more than summary details of the asset investment programs for these GBEs.*

Chapter Three: Budget Sector Asset Investment Program 1999-2000

Education, Employment and Training

Existing projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
School Education				
Seabrook Primary School - New School (Altona Meadows)	3 429	3 343	86	..
Ararat Secondary College - Upgrade/Maintenance (Ararat)	1 071	700	371	..
Ballarat Secondary College - Relocation of senior campus (Ballarat)	4 846	2 652	2 194	..
Ballarat Specialist School - Upgrade Facilities/restructure (Ballarat)	5 370	2 359	3 011	..
Bendigo Senior Secondary College - Refurbishment GPC's (Police Barracks) (Bendigo)	200	20	180	..
Strathfieldsaye Primary School - Upgrade - Stage 2 (Bendigo)	114	46	68	..
Timbarra Primary School - New School (Berwick)	3 206	750	2 456	..
Brunswick Secondary College - Consolidation/refurbishment (Brunswick)	3 391	911	2 480	..
Castlemaine Secondary College - Integration (Castlemaine)	155	94	61	..
Glen Eira College - Facilities Upgrade (Caulfield)	4 002	3 007	995	..
Cockatoo Primary School - Multi Purpose Facility (Cockatoo)	245	..	245	..
Cohuna Consolidated School - General Maintenance (Cohuna)	813	26	787	..
Public Sector Asset Investment Program 1999-2000		Education, Employment and Training 21		

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Colac Specialist Developmental School - Relocation (Colac)	580	488	92	..
Lyndhurst Secondary College - Science, Technology (Cranbourne)	1 956	1 894	62	..
Crib Point Primary School - School Redevelopment (Crib Point)	1 500	1 382	118	..
Diamond Valley Secondary College - Gym, Performing Arts, Refurbishment (Diamond Valley)	2 837	2 275	562	..
Doncaster Primary School - GPC's, Music, Library, Staff Admin. (Doncaster)	1 295	594	701	..
Doncaster Gardens Primary School - Facilities Upgrade (Doncaster East)	1 043	969	74	..
Bellarine Secondary College - New Replacement School - Stage 3 (Drysdale)	1 731	1 357	374	..
Echuca Secondary College - Science & Technology, Gym Roof - Refurbishment (Echuca)	555	284	271	..
Chalcot Lodge Primary School - Facilities Upgrade, Replacement GPCs (Endeavour Hills)	1 131	1 088	43	..
Ferny Creek Primary School - GPC's, Staff Admin., Toilets (Ferny Creek)	913	560	353	..
Footscray City College - Staff Admin., Canteen, Library (Footscray)	1 071	937	134	..
Footscray West Primary School - General Maintenance (Footscray West)	287	..	287	..
Gladstone Park Secondary College - Additional Accommodation (Gladstone Park)	3 542	14	30	3 498
Highvale Secondary College - Refurbishment/Upgrade (Glen Waverley)	1 531	1 167	364	..
Jells Park Primary School - GPC's, Staff Administration (Glen Waverley)	1 056	946	110	..
Grovedale Secondary College - Redevelopment - Stage 1 (Grovedale)	902	866	36	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining Expenditure</i>
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	
Westernport Secondary College - GPC's, Science, Staff Administration (Hastings)	1 382	559	823	..
Swinburne Senior Secondary College - Admin., Library, Music, Drama (Hawthorn)	1 732	132	1 475	125
Great Ryrie Primary School - New School (Heathmont)	3 131	3 055	76	..
Bellevue Hill Primary School - New School (Hillside)	4 083	1 083	3 000	..
Kilsyth Primary School - Reinstatement of School (Kilsyth)	1 964	1 376	588	..
Lalor East Primary School - Staff Admin. upgrade (Lalor)	259	139	120	..
Lorne P-12 College - GPC's, Library, Staff Admin., Student Toilets (Lorne)	929	816	113	..
Macleod P-12 College - Classrooms, Staff Admin. (Macleod)	650	199	451	..
Macleod P-12 College - Redevelopment - Stage 2 (Macleod)	2 664	2 464	200	..
MacRobertson Girls High School - Facilities Upgrade - Stage 2 (Melbourne)	4 980	4 223	757	..
Rangeview Primary School - Facilities Upgrade (Mitcham)	1 139	1 067	72	..
Lowanna College - New School - Stage 3 (Moe)	3 007	2 792	215	..
Billanook Primary School - Facilities Upgrade - Replacement GPCs (Montrose)	1 039	805	234	..
Moorabbin Primary School - Tucker Road - Merger - Upgrade/reconstruction (Moorabbin)	1 882	903	979	..
Mooroolbark Heights Secondary College - Technology Upgrade (Mooroolbark)	1 491	507	984	..
Mornington Secondary College - Site Consolidation (Mornington)	4 431	2 936	1 495	..
Mount Waverley Secondary College - Senior - Technology, Personal Development (Mount Waverley)	1 042	608	434	..
Albany Rise Primary School - GPCs, Music, Library, P/E, Staff Admin., Amenities (Mulgrave)	1 661	1 598	63	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Fyans Park Primary School - Administration, Multi Purpose, Library (Newtown/Geelong)	545	237	308	..
Northcote High School - Facilities Upgrade (Northcote)	1 908	1 842	66	..
Panton Hill Primary School - Library & GPC upgrade & toilets (Panton Hill)	517	330	187	..
Pascoe Vale Girls Secondary College - Stage 2 - Technology (Pascoe Vale)	1 884	1 753	131	..
Portland Secondary College - Redevelopment - Stage 2 (Portland)	896	840	56	..
Northland Secondary College - Fire Reinstatement (Preston)	301	..	301	..
Merrilands P-12 College - Facilities Upgrade (Reservoir)	140	55	85	..
Merrilands P-12 College - Redevelop Primary Facilities - Stage 2 (Reservoir)	225	..	225	..
Reservoir District Secondary College - Amalgamation - Stage 2 (Reservoir)	3 437	3 372	65	..
Sale College (Macalister Campus) - College Amalgamation (Sale)	912	840	72	..
Sale College - Guthridge Campus - Redevelopment - Stage 2a (Sale)	1 686	1 653	33	..
Seymour High School - Internal/External Painting & Renovations - Stage 2 (Seymour)	600	540	60	..
Orrvale Primary School - Library, GPC's, Staff Administration (Shepparton)	864	638	226	..
Wanganui Park Secondary College - Technology, Arts upgrade (Shepparton)	2 283	733	1 550	..
Somers School Camp - General Maintenance (Somers)	612	550	62	..
South Oakleigh Secondary College - Site Consolidation (South Oakleigh)	3 009	1 139	1 870	..
Stawell Secondary College - Consolidation/refurbishment (Stawell)	3 827	1 966	1 861	..
Jackson's Hill Primary School - Replacement School (Sunbury)	3 235	3 138	97	..
24 Education, Employment and Training	Public Sector Asset Investment Program 1999-2000			

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Ardeer South Primary School - Replacement of decommissioned fire service (Sunshine)	127	46	81	..
Swan Hill Secondary College - Consolidation/Redevelop Technology Stage 1 (Swan Hill)	1 303	5	1 298	..
Swan Hill Secondary College - Fire reinstatement (Swan Hill)	158	58	100	..
Swan Hill Specialist Developmental School - Relocation (Swan Hill)	1 369	90	500	779
Terang Specialist Developmental School - Relocation (Terang)	251	212	39	..
Thornbury Darebin Secondary College - Site Consolidation - Stage 2 (Thornbury)	4 168	2 924	1 244	..
Torquay Primary School - New School Relocation (Torquay)	4 370	37	250	4 083
Appin Park Primary School - Library Upgrade (Wangaratta)	293	240	53	..
Wangaratta Secondary College - Replace heating system (Wangaratta)	100	..	100	..
Warragul Regional College - Library Upgrade & Art Facilities (Warragul)	315	32	283	..
Warrnambool West Primary School - Multi Purpose, Music, Canteen, GPC's (Warrnambool)	715	36	679	..
Wendouree Primary School - Major Maintenance (Wendouree)	250	96	154	..
Woodend Primary School - GPCs, Music, Staff Admin., Toilets, Multi Purpose (Woodend)	1 794	91	1 437	266
Office of Training and Further Education		..	..	..
Bendigo Institute of TAFE - Industry Training Centre - Stage 2 (Bendigo)	4 325	3 190	1 135	..
Chisholm Institute of TAFE - Stage 2 (Cranbourne)	5 000	1 358	3 317	325
Australian Fibres & Textiles Education Centre - International Fibre Centre (Geelong)	21 097	19 097	2 000	..

(\$ thousand)				
<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Special/Other Capital Works Projects				
CASES 21 - Computer platform for schools administration - redevelopment (Various)	2 000	976	1 024	..
HRMS 2 - Stage 2 (Various)	5 000	4 787	213	..
Classrooms of the Future - (Various)	20 000	16 782	3 218	
Commonwealth Supported Projects				
Bendigo Institute of TAFE - Industry Training Centre - Stage 3 (Bendigo)	4 600	2 396	2 204	..
Melbourne Institute Textiles - Stage 6 (Brunswick)	6 800	5 695	1 105	..
RMIT - Printing and Design - Stage 7 (Brunswick)	4 600	3 036	1 564	..
Gordon Institute of TAFE - Wool and Horticulture Centre (Geelong)	4 500	2 180	2 320	..
Swinburne University of Technology - Lilydale Campus, Stage 1B (Lilydale)	5 880	1 031	3 525	1 324
South West Institute of TAFE - Portland Campus (Portland)	4 300	1 344	2 956	..
Swinburne University of Technology - Prahran Development - Stage 2 (Prahran)	7 000	4 826	2 174	..
Holmesglen Institute of TAFE - Waverley Campus (Waverley)	10 436	5 218	5 218	..
Total Existing Projects	233 870	149 400	74 070	10 400

Source: Department of Education, Employment and Training

Education, Employment and Training

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
School Education			
Alexandra Primary School - Multi Purpose room, Canteen facility (Alexandra)	278	254	24
Alphington Primary School - Toilet, Staff Administration (Alphington)	443	401	42
Bairnsdale Primary School - Library, GPC's, Music (Bairnsdale)	729	652	77
Bairnsdale West Primary School - GPCs (Bairnsdale West)	666	608	58
Ballarat Secondary College - Merger Stage 2 - PE, Music, Drama (Ballarat)	1 314	1 044	270
Balwyn High School - Science, Canteen, Technology (Balwyn)	2 086	224	1 862
Bannockburn Primary School - Stage 2, GPC, Library, Staff Administration (Bannockburn)	1 012	300	712
Bass Valley Primary School - New School – Replacement (Bass Valley)	1 515	363	1 152
Bayswater North Primary School - Stage 2 - Library, PE, Staff Administration, Music (Bayswater)	882	766	116
Beechworth Secondary College - Science (Beechworth)	283	248	35
Belgrave South Primary School - Staff Administration, GPC's, Library (Belgrave South)	1 255	757	498
Berwick Secondary College - Redevelop to 1100 standard (tech & music) (Berwick)	1 262	418	844
Caledonian Primary School - Merger Stage 2 - GPC, A/C, Multi Purpose room, Canteen, Library (Brown Hill)	1 031	924	107
Wattle Park Primary School - Staff Administration, GPC's, Library (Burwood)	446	90	356
Camberwell High School - Technology, Arts (Camberwell)	2 063	431	1 632
Caroline Springs Primary School - New School (Caroline Springs)	3 191	204	2 987
Corio South Primary School - Stage 2 - GPC, Library, Music, Civil Works (Corio South)	456	387	69
Corio West Primary School - PE, Music, Canteen, GPC (Corio West)	704	642	62

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Craigieburn Primary School - School Relocation (Craigieburn)	3 624	..	3 624
Croydon Secondary College - Art, Technology (Croydon)	1 737	391	1 346
Daylesford Secondary College - Science, GPC's (Daylesford)	491	429	62
Don Valley Primary School - Redevelopment – GPCs (Don Valley)	358	327	31
Milgate Primary School - Stage 2, Music, PE, Staff Administration (Doncaster East)	863	721	142
Echuca East Primary School - Redevelopment Stage 1 (Echuca East)	1 977	408	1 569
Edenhope Primary School - Stage1 - Administration, Library, Commerce, Science (Edenhope)	1 763	69	1 694
Edithvale Primary School - Upgrade GPC's, Staff Administration, Library (Edithvale)	748	76	672
Chalcot Lodge Primary School - Stage 2, Music, Toilet, Staff/Student Amenities (Endeavor Hills)	292	258	34
Mossgiel Park Primary School - Stage 2 - Music, PE, Canteen, Toilet (Endeavor Hills)	784	682	102
Southern Cross Primary School - Stage 2 - Staff Administration, Music, Library (Endeavor Hills)	399	342	57
Buckley Park Secondary College - PE, Performing Arts (Essendon)	833	707	126
Ferny Creek Primary School - Stage 2 - Staff Administration, Canteen, Multi Purpose room, Library (Ferny Creek)	745	669	76
Western Autistic School - Upgrade (Flemington)	512	451	61
Glenhuntly Primary School - Multi Purpose, Canteen, Toilets (Glenhuntly)	337	21	316
Box Forest SC (KODE) - Demolition of Buildings / Heating & Security Upgrade (Glenroy)	143	25	118
Hartwell Primary School - Multi Purpose Room & Canteen Facilities (Hartwell)	213	199	14
Huntly Primary School - GPC's, Multi Purpose room, Administration, Library, Toilets, Canteen (Huntly)	1 587	1 428	159
Kilmore Primary School - Multi Purpose, Music, Canteen, Staff Administration (Kilmore)	1 184	520	664
Kyabram Primary School (Haslem Street) - Library, GPCs, Canteen, Staff Administration, Multi Purpose room upgrade (Kyabram)	1 178	967	211
Lake Bolac College - School Consolidation (Lake Bolac)	512	471	41
Lockwood Primary School - GPC's, Staff Administration, Library, Toilets (Lockwood)	1 260	800	460

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
MacRobertson Girls High School - Facilities Refurbishment (Melbourne)	2 074	249	1 825
Mentone Autistic - Replacement (Mentone)	2 467	154	2 313
Mildura SDS - Redevelopment of School (Mildura)	622	39	583
Mirboo North Primary School - GPC's, Staff works (Mirboo North)	318	282	36
Mirboo North Secondary College - Stage 2 - GPC's, Science, Art, Information Technology (Mirboo North)	962	846	116
Montmorency South Primary School - Staff Administration, Library upgrade (Montmorency South)	515	456	59
Billanook Primary School - Stage 2 - GPC, Music, Toilets, Library (Montrose)	849	748	101
Mt Martha Primary School - Stage 2 - Music, PE, Canteen, Library, Staff/Student Amenities (Mt Martha)	952	842	110
Myrtleford Secondary College - Technology, Arts upgrade (Myrtleford)	519	419	100
Fountain Gate Primary School - Stage 2 - Music, PE, Canteen, Staff Administration, Library (Narre Warren)	1 039	938	101
Newborough East Primary School - Relocation (Newborough East)	1 617	1 463	154
Newhaven Primary School - School Redevelopment (Newhaven)	1 706	513	1 193
Norlane West Primary School - Stage 2 - GPC, Staff Administration (Norlane West)	1 189	700	489
Oakleigh South Primary School - Replacement School (Oakleigh South)	1 612	104	1 508
Ocean Grove Primary School - Stage 2 - GPC, Art (Ocean Grove)	1 013	600	413
Parkdale Secondary College - Library, Commerce, Canteen (Parkdale)	1 071	564	507
Port Phillip Specialist School - Upgrade of Accommodation (Port Melbourne)	506	365	141
Preston Girls Secondary College - Staff Administration, Technology (Preston)	437	200	237
Merrilands College - P-12 - College Redevelopment (Reservoir)	2 265	440	1 825
Ringwood Secondary College - Music/Drama, GPC's (Ringwood)	1 004	680	324
Rye Primary School - Replacement (Rye)	3 769	225	3 544
Sale College (Gutheridge Campus) - Music/Drama, GPC, Canteen, Staff Administration, Bus access Road (Sale)	1 723	1 429	294

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Redan Primary School - GPC's, Art Craft (Sebastopol)	455	224	231
Seymour Primary School - Fire Service Upgrade (Seymour)	74	73	1
Guthrie Street Primary School - Upgrade Library, GPCs, Music, Multi Purpose room, Canteen (Shepparton)	870	758	112
Shepparton Special (Verney Road) - Special schools consolidation (Shepparton)	2 515	150	2 365
Skye Primary School - Stage 3 - GPC's, Library, Toilets, Staff Administration (Skye)	1 831	1 424	407
St Albans Primary School - GPC's, Art Craft, Library (St Albans)	1 092	397	695
St Arnaud Secondary College - Upgrade Home Eco Science 2D Art (St Arnaud)	465	243	222
Strathmore Secondary College - Stage 1 - Arts, Technology, GPC's, Canteen (Strathmore)	2 743	1 967	776
Kismet Park Primary School - GPC's, Library, Music & PE (Sunbury)	937	343	594
Sunbury Secondary College - PD, Arts, Commerce, Science (Sunbury)	2 192	576	1 616
KODE - Fourth KODE campus (Swan Hill)	600	600	..
Sydenham Secondary College - Stage 1- New School (Sydenham)	4 223	889	3 334
Upwey High School - GPC, Library, Student toilets, Seminar (Upwey)	1 606	1 327	279
Wantirna Secondary College - Stage 2 - Art, Science, Technology, Administration, GPC's (Wantirna)	2 874	1 800	1 074
Warrnambool Primary School - Staff Administration, GPC's, Music, PE, Canteen (Warrnambool)	867	295	572
Williamstown High School - Science, Technology (Williamstown)	1 207	65	1 142
Williamstown North Primary School - Replacement School (Williamstown North)	3 653	3 163	490
Mitchell Secondary College - PE, Science, Arts, Library, Personnel Development (Wodonga)	2 760	460	2 300
Office of Training and Further Education			..
University of Ballarat - Microwave Link & Video Conferencing (Ballarat)	960	960	..
Chisholm TAFE - Berwick Stage 2 Technology Centre (Berwick)	2 000	1 280	720
Box Hill TAFE - Upgrade/Extension (Box Hill)	1 650	1 265	385
Bendigo TAFE (Echuca) - Stage 5 Relocation (Echuca)	3 220	180	3 040

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Chisholm TAFE - Frankston Nursing Building (Frankston)	2 650	1 430	1 220
Kangan Batman TAFE - Communication's Infrastructure (Various)	1 640	1 640	..
Rural and Regional TAFE Institutes - Communication's Infrastructure (Various)	2 000	2 000	..
Victoria University of Technology - Multimedia (Various)	6 500	1 870	4 630
Wodonga TAFE - Purchase Nursing Building (Wodonga)	1 050	1 050	..
Chisholm TAFE - Permanent Buildings (Wonthaggi)	1 300	880	420
Special/Other			..
New Classrooms Program - Provision of New Classrooms (Various)	32 000	2 500	29 500
HRMS - (Various)	5 000	5 000	..
Board of Studies - Vass Computers	1 900	1 700	200
Board of Studies - Relocation	1 030	1 030	..
Commonwealth Supported Projects			..
East Gippsland Institute of TAFE - Redevelopment Stage 1 (Bairnsdale)	3 100	2 447	653
Kangan Institute of TAFE - Relocate Polymer Engineering Training Centre (Broadmeadows)	2 930	2 027	903
Northern Metropolitan Institute of TAFE - Relocation of Parkville & Collingwood (Fairfield)	10 950	2 025	8 925
Gordon Institute of TAFE - Relocate centre of Building & Construction (Moorabool)	5 200	1 440	3 760
Victoria University of Technology - Relocate Plumbing, Boat Building, Furniture & Cabinet making (Sunshine)	3 090	2 345	745
Total New Projects	188 519	78 753	109 766
Total Education Projects	422 389	152 823	120 166

Source: Department of Education, Employment and Training

Human Services

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Cost</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Ballarat Health Services - Redevelopment of site (Ballarat)	15 000	15 000	..	..
Ballarat Health Services (Aged Rehab Services) - Redevelopment of site (Ballarat)	8 500	1 980	4 700	1 820
Ballarat Health Services Stage 2 - Redevelopment of site (Ballarat)	20 500	1 176	4 024	15 300
Bendigo Dental Clinics - Redevelopment of site (Bendigo)	1 100	404	696	..
Bendigo Extended Care Centre - Redevelopment (Bendigo)	12 000	12 000	..	..
Bendigo Health Care Group - Fire Safety Upgrade (Bendigo)	4 100	1 803	1 797	500
Bendigo Hospital - Redevelopment (Bendigo)	11 927	11 927	..	..
Bendigo Psychiatric Hospital - Development of Services (Bendigo)	4 179	4 179	..	..
Berwick Hospital - New Hospital - Preliminary Stage (Berwick)	2 000	2 000	..	..
Birregurra Health Facilities - Integrate Services (Birregurra)	533	533	..	..
Box Hill Hospital - Clinical Services Upgrade (Box Hill)	4 850	4 850	..	..
Disability Facilities - Redevelopment (Bundoora)	9 608	7 610	232	1 766
Larundel Hospital Closure, Stage 3 - Implementation (Bundoora)	4 547	654	1 750	2 143
Statewide Forensic Unit - Development of 135 Bed facility (Bundoora)	13 226	13 226	..	..
Royal Melbourne - Redevelopment of Acute Psych Unit - Redevelopment of site (Carlton)	8 150	6 730	1 421	..
Cranbourne Integrated Care Centre - Community Health Service (Cranbourne)	1 500	1 500	..	..
Cranbourne Integrated Care Centre - Mental Health Service (Cranbourne)	1 500	1 500	..	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining</i>
	<i>Estimated</i>	<i>Expenditure</i>	<i>Expenditure</i>	
	<i>Cost</i>	<i>to 30.6.99</i>	<i>1999-2000</i>	<i>Expenditure</i>
Dandenong Hospital - Clinical, Fire and Engineering Services Upgrade (Dandenong)	12 000	5 134	3 000	3 866
Heatherton Psychiatric Hospital - Relocation of Services (Dandenong)	1 000	505	495	..
Royal Victorian Eye and Ear Hospital - Implementation of 'Hub and Spoke' Service Model (East Melbourne)	5 000	1 192	500	3 308
Fairfield Site - Decommissioning (Fairfield)	1 350	1 350	..	..
Victorian Institute of Forensic Psychiatry - Construction (Fairfield)	13 158	10 385	2 773	..
Community Care Unit - Development of 20-bed Unit (Fitzroy)	1 500	1 482	18	..
Western Community Residential Drug Withdrawal Unit - New Site (Footscray)	1 500	625	875	..
Western Hospital - Footscray - Clinical Services Upgrade (Footscray)	4 200	3 451	749	..
Central Bayside Community Health Service - Redevelopment of Site (Frankston)	3 500	2 971	529	..
Peninsula HC Network - Frankston Integrated Care Centre - Redevelopment of site (Frankston)	8 000	2 845	3 500	1 655
Geelong Community Health Service - Redevelopment of site (Geelong)	3 100	695	1 700	705
Geelong Hospital - Redevelopment - Stage 2 (Geelong)	7 365	7 365	..	..
Geelong Hospital - Redevelopment of site - Stage 3 (Geelong)	5 400	5 400	..	..
Hamilton Hospital - Redevelopment of site (Hamilton)	6 500	1 807	4 500	193
Austin and Repatriation Medical Centre - Major Redevelopment - Preliminary Stage (Heidelberg)	1 331	1 331	..	..
Heidelberg Hospital - Integration (Heidelberg)	55 894	55 894	..	..
North Eastern Mental Health Service - Construction (Heidelberg)	1 500	1 190	310	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Cost</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Inglewood Redevelopment - Redevelopment of site (Inglewood)	2 100	145	1 150	805
Kaniva District Nursing Home and Day Care Centre - Redevelopment of site (Kaniva)	1 150	1 144	6	..
Kew H Block - Redevelopment (Kew)	2 206	2 206	..	..
Angliss Health Service - Upgrade Day Surgery Facilities (Knox)	750	735	15	..
Knox Hospital - New Hospital - Preliminary Stage (Knox)	4 000	3 505	..	495
Kyabram and District Hospital Stage 2 - Redevelopment of site (Kyabram)	900	900	..	..
Maribyrnong Secure Welfare Facility - Redevelopment of services to new site (Maribyrnong)	2 000	881	1 119	..
Forensic Psychiatry Institute - Redevelopment of site - Stage 2 (Melbourne)	3 500	3 500	..	..
Head Office - Alcohol & Drug Database (Melbourne)	200	..	100	100
Head Office - Replacement of Financial Management System (Melbourne)	2 000	1 855	145	..
Victorian Cytology Services - New Computer System (Melbourne)	400	311	89	..
Latrobe Community Health Service - Moe - Redevelopment of site (Moe)	1 500	292	1 208	..
Mooroolbark Community Health Centre - New Premises (Mooroolbark)	1 500	367	650	483
Alpine Multipurpose Service - Mt Beauty - Redevelopment of site (Mt Beauty)	3 400	127	2 150	1 123
Nursing home Outcomes - Upgrade of facilities (Nyah)	1 100	7	350	743
Mallee Track - Redevelopment (Ouyen)	1 000	845	155	..
Ouyen/Mallee Track Multipurpose Service - Redevelopment of site (Ouyen)	2 000	..	1 700	300
Dental Health Services - Relocate from St Kilda to Parkville (Parkville)	750	316	434	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining</i>
	<i>Estimated</i>	<i>Expenditure</i>	<i>Expenditure</i>	
	<i>Cost</i>	<i>to 30.6.99</i>	<i>1999-2000</i>	<i>Expenditure</i>
Northwest Hospital - Redevelopment - Stage 2 (Parkville)	13 500	13 500	..	..
Parkville Juvenile Justice Centre - Redevelopment (Parkville)	13 517	12 330	1 187	..
Royal Melbourne Hospital - Parkville - Redevelopment (Parkville)	7 500	7 353	147	..
Alfred Hospital - Prahran Campus Redevelopment (Prahran)	16 500	10 218	5 783	500
Robinvale Health Services - Integrate Facilities (Robinvale)	3 000	1 959	1 041	..
Sandringham Hospital - Redevelop Clinical Facilities (Sandringham)	3 400	2 566	834	..
Red Cross Blood Bank Redevelopment - Stage 2 - Redevelopment of site (South Melbourne)	1 600	1 600	..	..
Western Hospital - Sunshine - Redevelopment (Sunshine)	24 400	1 804	12 500	10 096
Western-Sunshine Redevelopment - Extended Care - Redevelopment of site (Sunshine)	7 100	7 099	1	..
Swan Hill Hospital - Service Relocation (Swan Hill)	1 282	1 282	..	..
Tallangatta Hospital - Redevelopment of site (Tallangatta)	1 600	954	646	..
Hospital Upgrade and Nursing home Outcome Standards - Tatura - Redevelopment of site (Tatura)	2 400	139	2 161	100
Timboon Multipurpose Services - Redevelopment of site (Timboon)	2 600	533	2 050	17
Aboriginal Cultural Sites - Protection (Various)	450	450	..	..
Aboriginal Services - Service Development Projects (Various)	2 020	1 551	369	100
Aboriginal Tourism Sites - Development (Various)	1 180	411	667	102
Acute Care Hospitals - Cogeneration Design (Various)	2 364	2 364	..	..
Aged Rural Devolution - Projects to be further defined (Various)	4 760	4 760	..	..
Alcohol & Drugs Residential Service - New Premises (Various)	1 220	1 116	50	54
Alcohol & Drugs Service - Redevelopment (Various)	508	408	100	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Cost</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
All Human Services Service Provision and Related Facilities - Conduct Fire Safety Audits and Upgrades (Various)	26 503	16 644	9 208	651
Ambulance Vehicles - New vehicles (Various)	2 500	2 500	..	..
Ambulances - Upgrade (Various)	11 130	11 130	..	..
Behavioural Management Facilities - New sites (Various)	2 000	185	1 485	330
Child Immunisation Program - Child Immunisation Program (Various)	2 569	2 569	..	..
Community Care Units - Relocation of facilities from Royal Park (Various)	3 000	3 000	..	..
Community Care Units - Community Care Units (Various)	1 457	1 056	201	200
Community Care Units and Psychiatric Services - Construction (Various)	3 742	2 363	1 151	228
Community Health Centres - Redevelopment (Various)	2 135	2 026	9	100
Disability Facilities - Target 200 Modifications (Various)	1 164	1 164	..	..
Disability Facilities - Future Facilities for Young Adults (Various)	4 750	3 348	1 200	202
Feasibility and Design - Feasibility and Design (Various)	3 810	3 710	..	100
Futures for Young Adults - New sites (Various)	4 960	3 199	1 000	761
Healthcare Networks - Development projects (Various)	21 079	19 127	1 952	..
Hospital Equipment Upgrade - Upgrade equipment (Various)	9 997	9 997	..	..
Hospitals - Equipment Upgrade (Various)	13 190	13 113	77	..
Hospitals - Security Fencing (Various)	594	533	61	..
Infection Control Project - Equipment upgrade (Various)	5 000	1 000	4 000	..
Inner Eastern Network Aged Services - Redevelopment (Various)	2 500	1 101	400	999
Melbourne Extended Care and Rehabilitation Service - Redevelopment (Various)	18 000	..	2 500	15 500
Institutions - Devolution of Alcohol and Drug Services (Various)	3 120	3 120	..	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Cost</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Kew, Colanda, Janefield - Adult Training Support Service Developments (Various)	1 650	1 048	602	..
Medical Research Institutes - Redevelopment of sites (Various)	4 174	15	1 685	2 474
Medical Research Redevelopment - Grants (Various)	16 207	14 682	250	1 275
Metropolitan Health Care Networks - Redevelopment of sites (Various)	87 283	52 676	14 003	20 605
New Information System Installation - New Information System Installation (Various)	6 736	6 736	..	..
Palliative Care Redevelopment - Upgrade of service (Various)	3 000	..	600	2 400
Peninsula HC Network - Geriatric Palliative Care & Aged Rehab - Redevelopment of sites (Various)	12 750	2 205	7 800	2 745
Projects supporting introduction of Casemix (Various)	39 816	30 247	2 500	7 069
Regional Accommodation - Rationalisation (Various)	950	950	..	..
Service Agreement Management System - Establishment (Various)	4 050	4 050	..	..
Southern HC Network - Aged Care Redevelopment Stage 1 - Redevelopment of site (Various)	8 000	5	3 500	4 495
Training Centre - Redevelopment (Various)	1 575	1 575	..	..
Transitional Integrated Educational Residential Services (TIERS) - New sites (Various)	4 980	1 514	500	2 966
Western HC Network Aged Care Redevelopment Stage 1 - Redevelopment of site (Various)	15 000	5 081	3 600	6 319
Small Rural Aged Care Services - Refurbishment (Various Rural)	111	48	64	..
Wangaratta Hospital - Relocation of Mayday Hills Facilities (Wangaratta)	3 500	3 500	..	..
West Gippsland Hospital - Warragul - Redevelopment of site (Warragul)	3 400	175	2 000	1 225
Werribee/Sunshine Acute Units - Relocation (Werribee/Sunshine)	6 899	6 899	..	..
Williamstown Hospital - Redevelopment (Williamstown)	3 500	3 500	..	..
Wodonga Hospital - New Ward construction (Wodonga)	10 977	10 977	..	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Cost</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Wodonga Hospital - Redevelopment - Stage 2 (Wodonga)	4 200	4 200	..	..
Wycheproof Health Services - Integrate Services (Wycheproof)	3 000	2 086	914	..
Total Existing Projects	781 834	533 282	131 636	116 916

Source: Department of Human Services

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure 1999-2000</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Ballarat Health Services Stage 3 - Redevelopment (Ballarat)	2 700	2 030	670	..
Milparinka - Relocation (Brunswick)	1 300	500	800	..
Forensic (VIFP) Contamination - New Facility (Bundoora)	3 500	3 500	..	..
Dandenong (Catheter Lab.) - Redevelopment (Dandenong)	1 800	1 800	..	..
North Western Health Care Network Mental Health Services for kids - New Facility (Footscray)	6 000	900	5 100	..
Relocation of Ambulance Training Centre to Monash - Relocation (Frankston)	2 500	2 500	..	..
Barwon Health Geelong Community Health Centre - Redevelopment (Geelong)	5 500	500	5 000	..
Brain Imaging Research Foundation Medical Equipment - New Medical Equipment (Heidelberg)	3 000	1 000	2 000	..
West Wimmera Health Service - Redevelopment (Jeparit)	2 000	1 100	900	..
Knox Community Health Centre - New Facility (Knox)	3 000	1 500	1 500	..
Gippsland Southern Health Service - acute and community health facilities - Redevelopment (Korumburra)	1 800	150	1 650	..
Ranges Community Health Centre - Redevelopment (Lilydale)	1 600	650	950	..
Lorne Community Hospital - Redevelopment (Lorne)	6 000	50	5 950	..
Maryborough MPS - Stage 1 - Redevelopment (Maryborough)	1 000	50	950	..
Royal Women's Integrated Care Centre - Redevelopment (Melbourne)	7 000	2 500	4 500	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
McFarlane Burnett Alfred Medical Research & Education Precinct - Redevelopment (Melbourne)	5 000	500	4 500
Alpine Health Stage 1 Myrtleford - Redevelopment (Myrtleford)	4 100	200	3 900
Royal Dental Hospital - Redevelopment (North Melbourne)	31 400	1 500	29 900
Royal Melbourne - Stage 2 - Redevelopment (Parkville)	19 300	14 800	4 500
Cystic Fibrosis - New Facility (Prahran)	1 000	300	700
Blood Products - Australian Red Cross Blood Service - Safe Trace - New Equipment (South Melbourne)	1 400	1 400	..
Inner West Community Care Unit - New Facility (Travancore)	2 400	1 900	500
Aged Care Residential institutions to meet Commonwealth standards - Update (Various)	18 600	2 200	16 400
Decommissioning (sites) - Decommissioning (Various)	4 420	500	3 920
Fire Risk Management Strategy - Fire Safety Upgrades (Various)	15 000	11 350	3 650
Futures for Young Adults - Stage 2 - Future Facilities for Young Adults (Various)	4 900	450	4 450
Medical Equipment - Equipment Replacement (Various)	20 000	20 000	..
Southern Health Care Network CRC East Bentleigh Mordialloc - Redevelopment (Various)	3 500	1 800	1 700
Vehicle Replacement (Ambulance) - Replacement (Various)	5 370	5 370	..
Youth and Family Services - Juvenile Justice Centre : Multi-purpose Living Units - New Facility (Various)	800	100	700
Wangaratta Base Hospital - Stage 2 - Redevelopment (Wangaratta)	14 650	2 100	12 550
Wimmera Health Care Group - Base Hospital - Allied Health - Redevelopment (Wimmera)	4 800	1 000	3 800
Wonthaggi & District Hospital - Redevelopment (Wonthaggi)	4 500	1 800	2 700
Total New Projects	209 840	86 000	123 840
Total Human Service Projects	991 674	217 636	220 081

Source: Department of Human Services

Infrastructure

Existing projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expendiure 1999-2000</i>	<i>Remaining Expenditure</i>
Department of Infrastructure				
Railway Station Interchange - Redevelopment (Ballarat)	1 600	1 195	405	..
Geelong Waterfront - Steam Packet Place - Redevelopment (Geelong)	15 316	12 939	2 377	..
Warrnambool - Geelong Rail Track - Upgrade (Geelong)	10 000	5 000	5 000	..
VicRoads Driver Licensing & District Payment System - Redevelopment (Kew)	20 900	3 998	10 401	6 501
On-Line 2001 - IT Upgrade (Melbourne)	3 500	104	3 396	..
Sports & Entertainment Precinct - Tram Relocation & Precinct Infrastructure Upgrade (Melbourne)	37 500	16 182	19 300	2 018
Bayside - Project Development (Port Melbourne)	8 308	7 168	350	790
Multi-purpose taxi program - Re- engineering new operating system (Various)	4 680	1 424	1 270	1 986
Better Roads - Rural Victoria				
Better Roads - Rural Arterial Bridge Projects				
Dunach-Eddington Rd at Back Creek, Craigie - Replace bridge (Central Goldfields Shire)	446	328	118	..
Kerang-Koondrook Rd - Replace Pyramid Cr Bridge (Gannawarra Shire)	1 200	..	1 200	..
Kerang-Murrabit Rd - Bridge alignment (Gannawarra Shire)	820	..	770	50
Lavers Hill - Cobden Rd - Bridge over Gellibrand River - Replace bridge and associated road works (Colac- Otway & Corrangamite Shire)	936	302	465	169

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Mount Baw Baw Rd - Widen existing bridge over Tanjil East Branch - Bridge Development (Baw Baw Shire)	102	13	87	2
Rokewood Skipton Road - Bridge over Little Woody Yaloak Creek - Replace (Golden Plains Shire)	1 070	70	987	13
Steiglitz Rd - Replace Five Mile Bridge over Sutherlands Creek (Golden Plains Shire)	632	320	97	215
Warrnambool Caramut Rd - Replace Quamby Bridge over Youl Creek (Moyne Shire)	667	30	625	12
Better Roads - Rural Arterial Road Projects				
Bass Highway - Duplication through Grantville (Bass Coast Shire)	5 671	3 513	2 158	..
Bass Hwy - Sth Gippsland Hwy to Tram Stop Restaurant - Duplication (Bass Coast Shire)	6 732	2 844	3 400	488
Calder Freeway - Black Forest - Freeway construction - Gisborne Bypass to Woodend Bypass (Gisborne)	21 783	14 902	2 200	4 681
Calder Freeway - Woodend Bypass - Freeway construction (Woodend)	44 098	16 622	14 000	13 476
Midland Highway Sec 3 - Widening and rehabilitation (Goomnong)	1 085	1 015	48	22
Midland Hwy Sec 2 - Loddon River Bridge - Replace Bridge (Guildford)	4 712	418	2 059	2 235
Midland Hwy Sec 3 - "A" route, widening and improving riding quality to meet standards: South of Elmore - Rehabilitation (Greater Shepparton City)	1 438	1 302	130	6
Princes Highway East - Replace North Arm Bridge (East Gippsland Shire)	6 263	3 376	2 887	..
Princes Hwy East (via Bruthen) - Widen & Reconstruct (Bruthen)	388	365	23	..
Better Roads - Rural State Impacted Local Roads				
Burroin Road - Reconstruct and Seal Gravel Road (Yarriambiack Shire)	428	377	37	14

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Roses Gap Road - Reconstruct and Seal Gravel Road (Northern Grampians Shire)	597	486	92	19
<u>Better Roads - Outer Metropolitan</u>				
Better Roads - Metropolitan Arterial Road Reconstruction Projects				
Kings Way - Ramp Connection for Casino - Intersection Treatments (Melbourne)	612	16	100	496
Better Roads - Metro Major Network Improvement Projects				
Retrofit Noise Barriers - Frankston Fwy/South Eastern Hwy (Frankston)	4 396	4 080	310	6
West Gate Fwy - Widening (Altona North)	11 628	2 811	8 460	357
Westall Rd - Duplication (Springvale)	37 740	3 649	20 000	14 091
Western Port Hwy - Redevelopment (Cranbourne)	31 110	8 491	15 000	7 619
National Highways (Commonwealth funded)				
Goulburn Valley Hwy - Bypass Planning Study - (Shepparton)	4 960	1 273	730	2 957
Goulburn Valley Hwy - Deviation Murray Valley Hwy to Tocumwal - Planning Study (Strathmerton)	2 000	1 294	545	161
Goulburn Valley Hwy - Hume to Nagambie - (Shire of Strathbogie)	48 320	16 470	19 900	11 950
Hume Hwy - (Albury/Wodonga)	6 000	3 758	2 242	..
Hume Hwy Sec 5 - Replace 4 major culverts (Springhurst)	331	194	137	..
Western Freeway - Robinson's Road - Planning Study (Sunshine)	950	756	33	161
Western Hwy - Planning & Investigation for road upgrading from Leigh Creek to Woodmans Hill (Ballarat City)	399	209	190	..
Western Hwy - Investigation of Armstrong rail underpass, realignment and overpass (Ararat Rural City; Northern Grampians Shire)	150	105	44	1

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Western Hwy - Bypass Stage 4 Gillies St to Sunraysia Hwy - (Ballarat)	24 510	180	135	24 195
Western Ring Rd - Airport (Federal) Construct 4 lane divided between Calder Hwy and Tullamarine Fway (Brimbank City)	145 000	115 426	200	29 374
Western Ring Rd - Maribyrnong (Federal) Construct 4 lane divided between Western Hwy and Calder Hwy (Brimbank City)	104 100	94 926	310	8 864
Western Ring Road - Mahoneys Rd to Edgars Rd (Thomastown)	80 000	58 451	3 580	17 969
Federal Roads of National Importance (Commonwealth funded)				
Calder Highway - (Black Forest Section) (Gisborne)	21 000	18 994	2 006	..
Calder Hwy - Planning investigations - Kyneton to Harcourt (Kyneton)	1 600	834	385	381
Calder Highway - Planning Kyneton to Harcourt & Harcourt to Ravenswood - Planning Studies (South of Bendigo)	1 500	1 041	459	..
Calder Hwy - Bypass (Woodend)	45 000	17 200	14 000	13 800
State Major Network Improvements				
Calder Hwy - Bulla-Diggers Rest Road I/C (50% State) (Bulla)	2 925	2 578	25	322
Calder Hwy - Gisborne South Section (State) - Freeway construction (Gisborne)	24 990	22 154	200	2 636
Calder Hwy - Planning Investigations - Harcourt to Ravenswood (Harcourt)	1 600	884	260	456
Calder Hwy - Planning Investigations - Kyneton to Harcourt (Kyneton)	1 500	794	400	306
Princes Highway - Nilma to Darnum (Shire of Baw Baw)	11 000	1 791	6 000	3 209
State Funded Metropolitan Arterial Road Projects				
Boronia Railway Crossing - Upgrade (Boronia)	31 500	31 297	70	133
Dorset Rd - Duplication Mountain Hwy to Rothan Av (Boronia)	3 100	640	2 195	265
Mt Dandenong Rd - Duplication Dorset Rd to Colchester Rd (Croydon)	2 556	2 065	..	491

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Greens Rd - Duplication - Hammond Rd to D.V.Hwy (Dandenong)	6 200	798	2 900	2 502
Greens Road - Duplication - Sth Gippsland Hwy to Dandenong Frankston Rd (Dandenong)	6 200	1 945	2 900	1 355
Mitcham Rd - Upgrade to 4 Lanes - Springvale Rd to Park Rd (Donvale)	3 300	202	1 610	1 488
Dingley Freeway - Dingley Bypass (Greater Dandenong City)	450	200	50	200
Princes Hwy East - Planning & Investigation (Hume City)	400	366	34	..
Tullamarine Freeway - Widening (Hume City)	1 200	211	900	89
Wellington Rd - Stud to Taylors - Duplication (Knox City)	2 600	570	900	1 130
High Street Road (Doncaster Rd to Manningham Rd) - Duplication (Manningham City)	4 500	1 104	970	2 426
Williamsons Rd - Duplication George St to Foote St (Manningham City-Bulleen/Doncaster)	6 400	4 389	2 011	..
Narre Warren North Rd - Duplication Princes Highway East to Heatherton Rd (Narre Warren)	1 900	72	713	1 115
VMS and Trip Information Signs on the Westgate - Installation (Port Phillip City)	500	322	150	28
Greensborough Hwy - Finlayson St to Jones Cr - Duplication (Rosanna)	7 423	2 183	3 000	2 240
SCATS 2 - Development Project (State Wide)	1 001	791	210	..
Melton Hwy Duplication - Stage 2 Railway to Beatty's Rd (Sydenham)	6 100	926	3 500	1 674
Traffic signals. - Installation (Various)	950	48	902	..
Werribee Projects: Princes Freeway West - Contribution to Interchange Overpass at western end of Werribee (Wyndham City)	4 281	3 193	1 088	..
Melba Hwy - Replace bridge and approaches south of Yarra Glen - King St to 1km sth of township (Yarra Glen)	4 054	3 625	68	361
Total Existing Projects	908 808	527 599	193 704	187 505

Source: Department of Infrastructure

Infrastructure

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Department of Infrastructure			
Ballarat - Camp St - Renovation of State building for Ballarat University (Ballarat)	12 000	1 000	11 000
Metropolitan Modal Interchanges - Improving accessibility and mobility (Bus-Train interchanges)	10 000	2 500	7 500
Docklands - Public Works Road network Component (Melbourne)	31 300	31 300	..
Flinders St Station / Country Platform - Upgrade platforms for Eastern Line services (Melbourne)	2 600	1 000	1 600
Station Pier - Urgent rehabilitation works and Central roadway & building support (Port Melbourne)	14 000	12 000	2 000
Melbourne / Adelaide Sleepers - Resleepering of Standard Gauge track (Pura Pura to Maroona)	3 000	3 000	..
Metropolitan Bus - Cross town bus - Smart Bus-improved access and efficiency (Various)	7 000	1 600	5 400
Public Heritage - Capital works, community assistance, seed funding (Various)	15 000	5 000	10 000
Rural Modal Interchanges - Amenities improvement (Various)	10 000	2 000	8 000
Rural School Bus Safety - Improving bus bays, shelters, paving (Various)	10 000	2 000	8 000
Urban Design Fund - Pride of Place - community environment enhancement (Various urban)	9 000	3 000	6 000
Better Roads - Rural Victoria			
Better Roads - Rural Arterial Bridge Projects			
Won Wron Rd - Replace timber bridge over Tarra River - Bridge Replacement (Wellington Shire)	465	465	..
Better Roads - Rural Arterial Road Projects			
Geelong Road - Little River To Geelong - Road Construction (Melbourne to Geelong)	41 500	13 000	28 500
Better Roads - Rural Arterial Road Reconstruction Projects			
Bendigo Murchison Rd - Duplication (Greater Bendigo City)	240	240	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expendiure 1999-2000</i>	<i>Remaining Expenditure</i>
Better Roads - Rural State Impacted Local Roads			
Axedale - Goornong Rd - timber bridge over Axe Creek - Bridge Replacement (Greater Bendigo City)	500	500	..
Manley Road - Sealing of Gravel Road - Road Construction (Greater Shepparton City)	432	432	..
Better Roads - Outer Metropolitan			
Better Roads - Metropolitan Arterial Road Projects			
Cooper St - Yale Drive To Hume Highway - Road Widening (Whittlesea City)	18 800	3 400	15 400
Geelong Road - Geelong Road (WRR section to Little River) - Road Construction (Melbourne to Geelong)	77 000	12 000	65 000
Princes Highway East - Hallam Bypass - Road Construction (Hallam)	175 000	5 000	170 000
Better Roads - Metro Major Network Improvement Projects			
Eastern Fwy Sec F1 - Freeway extension Springvale to Ringwood (Ringwood) - Freeway extension Springvale to Ringwood (Ringwood)	255 000	19 454	235 546
Commonwealth Federation Funding			
Murray River Crossing - Echuca - new crossing of the Murray River at Echuca - Planning and Investigations (Campaspe Shire)	600	500	100
State Funded			
Midland Hwy nr Sayle ST - Install new signals (Ballarat City)	100	100	..
Bass Hwy Sec 1 - Land Acquisition for duplicate highway from Bay Rd to The Gurdies (Stage 3) - Duplication (Bass Coast Shire)	200	200	..
South Gippsland Hwy Sec 3 - Develop road between Lang Lang and Loch - Route Improvements (Bass Coast Shire, Cardinia Shire, South Gippsland Shire)	7 000	3 500	3 500
Berwick-Cranbourne Rd - Centre Road to Greaves Road - Planning (Berwick)	5 500	2 000	3 500
Berwick-Cranbourne Rd (Clyde Rd) - Greaves Rd to SGH - Planning Study Future Development (Berwick)	200	200	..
Eastern Freeway - Gold Street Collingwood to Bulleen Road North Balwyn - Noise Barriers (Boroondara City, Yarra City)	4 000	3 000	1 000
Main Road East Rail Crossing Study - Planning and Investigations (Brimbank City)	100	100	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Melton Hwy - Rail Crossing Sydenham - Duplication (Brimbank City)	4 420	700	3 720
Sunshine Av - Taylors Rd To Rutherglen Way - Duplication (Brimbank City)	6 100	700	5 400
Calder Fwy - Melton Hwy to Diggers Rest - Planning and Investigations (Brimbank City, Hume City, Melton Shire)	300	300	..
Maryborough-Dunolly Rd - Bet Bet Ck - Bridge Replacement (Central Goldfields Shire)	774	769	5
DAR - Merri creek to Murray Rd - Signalise intersections (Darebin City)	100	100	..
Reservoir Rail Crossing Study - Planning and Investigations (Darebin City)	100	100	..
Maroondah Hwy Sec 4 - Eastbound overtaking lane east of Bonnie Doon - Construct (Delatite Shire)	655	620	35
Gelantipy Rd - timber bridge over Gelantipy Creek and realign approaches - Bridge Replacement (East Gippsland Shire)	460	453	7
Gelantipy Rd - timber bridge over Pack Bullock Creek with RC culverts on an improved alignment - Bridge Replacement (East Gippsland Shire)	150	150	..
Calder Alternative Hwy - Bullock Creek North bridge and improve approaches - Bridge Widening (Greater Bendigo City)	1 300	600	700
Hutton Road - Springvale Rd to Perry Rd - Duplication (Greater Dandenong City)	6 000	500	5 500
Kororoit Creek Rd - Fitzgerald Rd To Dow Chemical - Duplication (Hobsons Bay City)	5 100	1 000	4 100
Mickleham Rd - Broadmeadows Rd To Alanbrae Tce - Duplication (Hume City)	5 300	3 600	1 700
Boundary Rd - Centre Road to Heatherton Road - Duplication (Kingston City)	9 400	1 850	7 550
Boundary Rd - Northbound third lane Centre Dandenong Rd to Governor Rd - Road Widening (Kingston City)	600	600	..
Heatherton Rd - Widening to 4-lane undivided Tootal Rd to Boundary Rd - Road Widening (Kingston City)	1 600	1 600	..
Signals & Associated Roadworks - Traffic signals (Kingston City)	330	330	..
Kellets Rd - Stud Rd to Taylors Lane - Duplication (Knox City)	3 500	100	3 400
High Street Rd - Mimosa St to Cathies Lane - Duplication (Knox City; Monash City)	12 000	2 300	9 700

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expendiure 1999-2000</i>	<i>Remaining Expenditure</i>
Monash Way - Northbound overtaking lane between Bennetts Creek and Brodribb Rd - Construct (La Trobe Shire)	750	740	10
Princes Hwy East - P&I -Traralgon By-pass - Planning and Investigations (La Trobe Shire)	100	100	..
RS BlackSpot - Morwell-Traralgon Rd - Vincent Road - Blackspot treatment (LaTrobe Shire)	130	129	1
Reynolds Rd - Andersons Rd to Springvale Rd - Duplication (Manningham City)	3 600	600	3 000
Melba Hwy - Planning and Investigations (Melba)	900	400	500
Northern Hwy - Kilmore Bypass - Planning and Investigations (Mitchell Shire)	175	175	..
Creswick-Newstead Rd - timber bridge over Green Gully - Bridge Replacement (Mount Alexander Shire)	250	250	..
RS BlackSpot - Princes Hwy East - Maffra-Sale Road - Blackspot treatment (Wellington Shire)	145	144	1
South Gippsland Hwy Sec 5 - Swing Bridge Project (Sale to Longford) - Stage 1 - Bridge Replacement (Wellington Shire)	10 500	3 500	7 000
Haveloch St - Hovell St - Inner ring road arround CBD of Wodonga - Road Construction (Wodonga Rural City)	881	881	..
Swansea Rd - Hull Rd to Birmingham Rd including Birmingham Rd intersection (Stage 2) - Duplication (Yarra Ranges Shire)	1 200	1 200	..
Swansea Road - Lilydale - Monbulk Road (Anderson Street) to York Road - Duplication (Yarra Ranges Shire)	10 300	800	9 500
York Rd - Overtaking lanes between Olinda Ck and Lillydale -Monbulk Road - Construction (Yarra Ranges Shire)	600	600	..
Total New Projects	798 257	154 382	643 875
Total Infrastructure Projects	1707 065	348 086	831 380

Source: Department of Infrastructure

Justice

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Cost</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Ararat Prison Perimeter Security Upgrade - Construction / Replacement (Ararat)	1 400	472	928	..
Ballarat Police Station and Court Complex - Construction (Ballarat)	29 220	21 994	7 226	..
Caulfield Police Station - Construction (Caulfield)	3 600	241	1 650	1 709
Melbourne Assessment Prison Security Upgrade - Construction (Hawthorn/Kew)	7 060	59	1 620	5 381
Barwon, Bendigo, Loddon & Beechworth Prison Security Upgrade - Construction (Melbourne)	18 000	11 325	6 675	..
Police Operational Safety & Tactics Training Facility - Construction (Melbourne)	6 000	..	..	6 000
National Automated Fingerprint Identification System (NAFIS) - System Upgrade (Melbourne)	7 700	1 134	..	6 566
Criminal Justice Enhancement Program - Information Technology (Melbourne)	1 000	..	1 000	..
Supreme Court Roof Upgrade - Construction / Replacement (Melbourne)	1 300	..	1 300	..
Mordialloc Police Station - Construction (Mordialloc)	3 050	241	810	1 999
Yarra Police Station - Construction (Richmond)	7 100	2 092	530	4 478
Shepparton Police Station - Construction (Shepparton)	6 300	1 616	4 684	..
Institute of Forensic Medicine - Construction (South Melbourne)	2 000	280	1 720	..
Sunshine Police Station & Court complex - Construction (Sunshine)	22 880	20 647	1 200	1 033

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining</i>
	<i>Estimated</i>	<i>Expenditure</i>	<i>Expenditure</i>	
	<i>Cost</i>	<i>to 30.6.99</i>	<i>1999-2000</i>	<i>Expenditure</i>
Langi Kal Kal Prison Accommodation Upgrade - Construction/ Redevelopment (Trawalla-West of Ballarat)	730	494	236	..
Police Stations Upgrade Program Stage 2 - Construction (Various Rural Locations)	5 000	3 908	1 092	..
Wodonga Police and Courts Complex - Construction (Wodonga)	9 430	237	620	8 573
Total Existing Projects	131 770	64 740	31 291	35 739

Source: Department of Justice

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total</i>	<i>Estimated</i>	<i>Remaining</i>
	<i>Estimated</i>	<i>Expenditure</i>	
	<i>Investment</i>	<i>1999-2000</i>	<i>Expenditure</i>
Melbourne Womens Correctional Centre Additional Accommodation - Construction (Deer Park)	1 500	1 500	..
Eltham Police Station - Construction (Eltham)	4 200	700	3 500
Heidelberg Police Station/Court House - Refurbishment/Extension (Heidelberg)	7 500	100	7 400
Melbourne Assessment Prison Security Upgrade - Construction (Melbourne)	2 700	2 400	300
Barwon, Bendigo, Loddon & Beechworth Prison Security Upgrade - Construction (Various)	3 700	2 030	1 670
Online 2001 - Electronic Service Delivery Implementation - Information Technology (Various)	1 000	1 000	..
Warrnambool Court House - Construction (Warrnambool)	7 800	900	6 900
Wonthaggi Police Station - Construction (Wonthaggi)	3 430	310	3 120
Total New Projects	31 830	8 940	22 890
Total Justice Projects	163 600	40 231	58 629

Source: Department of Justice

Natural Resources and Environment

Existing projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Great Ocean Road - Parks Improvements (Great Ocean Road)	3 520	3 460	60	..
Lysterfield Lake Park - Land Purchase (Lysterfield)	3 300	1 076	60	2 164
On Line Service Delivery - Infrastructure and Content - Systems Development (Melbourne)	6 500	1 532	4 968	..
Bringing the Bay to Life - Bay Tourism Destinations - Improve Facilities (Port Phillip Bay, Baywide)	3 500	998	2 502	..
Marine and Freshwater Resources Institute (MAFRI) - Redevelopment (Queenscliff)	13 000	774	7 226	5 000
Bringing the Bay to Life - Safe Havens - Development (Queenscliff)	3 000	..	3 000	..
State Digital Road Network - Extended Coverage (Statewide)	2 900	735	2 165	..
Victorian Initiative for Minerals and Petroleum - VIMP 2001 - Geological mapping and distribution (Statewide)	7 101	3 155	2 375	1 571
Groundwater Management Strategy - Mapping and management (Statewide)	2 000	500	750	750
Water Businesses Financial Assistance Package - Rural component - (Statewide)	39 600	39 300	300	..
Wilson's Promontory National Park - Infrastructure - Upgrade and Development (Tidal River)	3 500	2 000	1 000	500
Melbourne Plus Program - Park Development (Various)	900	753	147	..
Coastal Risk - Mitigation Works (Various)	8 918	6 501	2 417	..
Coasts and Ports - Improvement Works (Various)	5 500	2 836	2 164	500

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Dangerous Structures - Provision of Visitor Infrastructure (Various)	3 395	3 333	62	..
Lightstations - Redevelopment (Various)	1 590	1 360	115	115
Managed Insurance Fund - National Parks Risk Mitigation Works (Various)	2 705	1 285	710	710
State Digital Map Base - Formulation (Various)	7 300	7 254	46	..
Small Town and Coastal Sewerage - Acceleration of High Priority Projects (Various)	20 700	17 081	3 619	..
Wimmera-Mallee Pipeline (State component) - Completion Stages 4-8 (Various)	11 900	3 500	5 600	2 800
Wimmera-Mallee Pipeline (Commonwealth component) - Completion stages 4-8 (Various)	11 900	2 771	6 329	2 800
Total Existing Projects	162 729	100 205	45 615	16 909

Source: Department of Natural Resources and Environment

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Western Coastal Board Action Plans - Foreshore and public facilities works (Lorne/Anglesea)	3300	1 700	1 600	1 600
Bringing the Bay to Life - Coastal development works (Various)	5 000	3 000	2 000	2 000
Rural Crown Reserves - Upgrade of community facilities (Various)	8 000	2 000	6 000	6 000
Icon National Parks - Improved visitor facilities (Various)	4 400	1 100	3 300	3 300
Growing Horizons: Victoria's Food Industry - Research Equipment (Various)	2 300	1 900	400	400
Total New Projects	23 000	9 700	13 300	13 300
Total Natural Resources and Environment Projects	185 729	55 315	30 209	30 209

Source: Department of Natural Resources and Environment

Premier and Cabinet

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Museum - Carlton Gardens - Construction (Carlton)	263 000	232 399	30 601	..
Museum - Royal Exhibition Buildings - Refurbishments (Carlton)	4 500	182	3 098	1 220
Ombudsman Complaints Resolution System - Computer Upgrade (Melbourne)	150	28	122	..
State Library - Redevelopment - Phase 1 to 3 (Melbourne)	99 241	65 743	13 604	19 894
Multi Purpose Venue - Melbourne Sports Precinct (Melbourne)	55 000	..	..	55 000
Museum of Victoria - Accelerated Move - SLV (Melbourne)	6 100	5 274	826	..
Public Record Office - State Archive Centre (North Melbourne)	36 720	28 537	8 183	..
National Gallery Victoria - Fire Safety (South Melbourne)	10 000	9 182		818
Australian Centre for Contemporary Art - Development on Malthouse Plaza (South Melbourne)	8 000	433	6 110	1 457
National Gallery - Building Redevelopment/Upgrade (South Melbourne)	96 383	12 617	17 179	66 587
Victorian Arts Centre - Performing Arts Museum - Computer Cataloguing and Imaging (South Melbourne)	848	748	100	..
Victorian Arts Centre - Sydney Myer Music Bowl - Refurbishment (South Melbourne)	14 500	1 264	9 258	3 978
Government House - Refurbishment of House and Grounds (South Melbourne)	600	200	400	..
National Gallery Victoria - Temporary Exhibition (South Melbourne)	2 400	881	1 519	..
Victorian Arts Centre - Chilled Water Plant - Arts Centre (South Melbourne)	5 100	498	4 602	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining Expenditure</i>
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	
Scienceworks - Planetarium (Spotswood)	6 000	5 130	870	..
Arts Victoria - Information Systems - Replacement and Upgrade (Various)	1 450	1 359	91	..
Total Existing Projects	609 992	364 475	96 563	148 954

Source: Department of Premier and Cabinet

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining Expenditure</i>
	<i>Estimated Investment</i>	<i>Expenditure 1999-2000</i>	<i>Expenditure 1999-2000</i>	
Royal Melbourne Showgrounds - (Ascot Vale)	1 000	1 000	1 000	..
Museum - Royal Exhibition Buildings (restoration of exterior) - Refurbishment (Carlton)	1 600	1 600	1 600	..
Cinemia Projects - Various (East Melbourne)	600	600	600	..
Government House Works - (Melbourne)	700	700	700	..
State Library Redevelopment - Redevelopment (Melbourne)	91 400	1 000	1 000	90 400
VACT Public and Technical Facilities - Upgrade (Melbourne)	6 600	2 700	2 700	3 900
Museum of Australian Art and Cinemia Fit out at Federation Square - Fit out (Melbourne)	9 600	..	..	9 600
Total New Projects	111 500	7 600	7 600	103 900
Total Premier and Cabinet Projects	721 492	104 163	104 163	252 854

Source: Department of Premier and Cabinet

State and Regional Development

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Cost</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Melbourne Sports and Aquatic Centre/Sports House - Expansion/Development (Melbourne)	11 000	6 200	4 800
Total New Projects	11 000	6 200	4 800
Total State and Regional Development Projects	11 000	6 200	4 800

Source: Department of State and Regional Development

Treasury and Finance

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Landscaping of Treasury Reserve - Redevelopment (East Melbourne)	3 199	1 245	1 954	..
Corporate IT&T Strategic Plan - Implementation (Melbourne)	2 050	837	1 213	..
Government Office Accommodation - City Precinct Strategic Plan - Upgrade (Melbourne)	90 491	74 233	12 758	3 500
State Revenue Office Information Technology - Systems Upgrade (Melbourne)	22 498	4 799	8 705	8 994
Office Systems Network - Upgrade (Melbourne)	500	226	274	..
State Revenue Office IT - Revenue Generating Data Matching Projects - Systems Upgrade (Melbourne)	4 187	969	2 069	1 149
Country Public Offices - Upgrade (Various)	5 874	3 514	2 360	..
Common Financial Management Systems - Implementation & Development (Various)	2 436	1 456	980	..
Total Existing Projects	131 235	87 279	30 313	13 643

Source: Department of Treasury and Finance

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Online 2001 - State Revenue Office IT - Electronic Commerce Gateway - Implementation (Melbourne)	5 000	1 500	3 500
DTF Infrastructure - Cyclical and Strategic Replacement of IT Networks - Replacement (Melbourne)	5 800	1 300	4 500
Completion of Government Office Accommodation - City Precinct Strategic Plan - Upgrade (Various)	7 240	7 240	..
Total New Projects	18 040	10 040	8 000
Total Treasury and Finance Projects	149 275	40 353	21 643

Source: Department of Treasury and Finance

Parliament

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Hansard accommodation and technology - Upgrade (Melbourne)	611	..	611	..
Parliament House - Fire Protection (Melbourne)	600	401	170	29
Parliament House - Security Upgrade (Melbourne)	400	199	170	31
Parliamentary Gardens - Irrigation system and equipment purchase, master plan (Melbourne)	226	..	226	..
Victorian Auditor General's Office - Information Technology Strategy (Melbourne)	600	232	209	159
Total Existing Projects	2 437	831	1 386	220

Source: Department of Parliamentary Services

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Auditor-General's Office - Refurbishment (Melbourne)	600	600	..
Grounds and Facilities Maintenance Development - Maintenance (Melbourne)	100	100	..
IT Upgrades - Upgrade (Melbourne)	400	..	400
Parlynet Stage 2 - Development (Melbourne)	700	600	100
Total New Projects	1 800	1 300	500
Total Parliament Projects	4 237	2 686	720

Source: Department of Parliamentary Services

Chapter Four: Non-Budget Sector Asset Investment Program 1999-2000

Country Fire Authority

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Co-Location - Building Construction (Alexandra)	310	49	261	..
Fire Station - Building Construction (Apollo Bay)	230	8	222	..
Simulated Training Equipment - Construction (Ballan)	1 706	1 418	288	..
Fire Station - Land Purchase (Carrum Downs)	145	21	124	..
Fire Station - Building Construction (Colac)	640	150	490	..
Fire Station - Building Construction (Craigieburn)	1 074	15	..	1 059
Fire Station - Building Construction (Elphinstone)	155	58	97	..
Fire Station - Building Construction (Epping)	154	75	79	..
Fire Station - Land Purchase (Greenvale)	151	1	..	150
Fire Station - Building Construction (Guildford)	109	16	93	..
Fire Station - Building Construction (Hastings)	540	17	523	..
Fire Station - Land Purchase (Lilydale)	580	580	..	..
Co-Location - Building Construction (Lorne)	400	3	397	..
Fire Station - Building Construction (Mt Evelyn)	207	15	192	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Fire Station - Building Construction (Nar Nar Goon)	172	15	157	..
Fire Station - Building Construction (Narre Warren East)	130	12	118	..
Fire Station - Building Construction (Narre Warren North)	415	28	387	..
Office - Building Construction (Seymour)	428	347	81	..
Tower Security - Upgrade (Statewide)	300	78	222	..
Protective Equipment Program - Replacement (Statewide)	636	411	13	212
Mobile Control Unit - Purchase (Statewide)	400	348	52	..
3000-Litre Tankers 3.2D - Purchase (Statewide)	4 300	4 191	109	..
Road Accident Rescue Vehicles - Purchase (Statewide)	150	80	70	..
Aerial Appliance Teleboom Vehicle - Purchase (Statewide)	750	13	596	141
'A' class Foam - 90 Tankers & 4 Pumpers - Firefighting Vehicles Purchase (Statewide)	785	704	81	..
Portable Radios - Replacement (Statewide)	2 239	1 242	997	..
Fire Station - Building Construction (Stonehaven)	125	8	117	..
Fire Station - Satellite - Building Construction (Sunbury)	131	27	104	..
Fire Station - Gap Rd - Building Construction (Sunbury)	1 277	33	..	1 244
Fire Station - Building Construction (Tawonga)	130	12	118	..
Fire Station - Building Construction (Yarrambat)	320	3	317	..
Total Existing Projects	19 089	9 978	6 305	2 806

Source: Country Fire Authority

Country Fire Authority

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Simulated Training Equipment - Construction (Bendigo)	100	..	100
Fire Station (Burnside) - Land Purchase (Caroline Springs)	220	220	..
Fire Station - Building Construction (Caroline Springs)	1 000	180	820
Fire Station Alt (Hillside) - Construction (Caroline Springs)	305	..	305
South East Training Ground Amenities - Construction (Carrum Downs)	130	..	130
Fire Station - Land Purchase (Chirnside Park)	100	100	..
Fire Station - Building Construction (Chirnside Park)	130	..	130
Fire Station - Land Purchase (Doveton)	204	..	204
Fire Station - Building Construction (Glenroy-Merrijig)	106	60	46
Fire Station - Land Purchase (Golden Square)	104	..	104
Fire Station - Land Purchase (Hampton Park)	204	204	..
Fire Station - Building Construction (Kerang)	450	..	450
Office - Building Construction (Kerang)	300	..	300
Simulated Training Equipment - Construction (Longrenong)	100	..	100
Fire Station - Building Construction (Mortlake)	111	111	..
Fire Station - Land Purchase (Morwell)	500	50	450
Fire Station - Land Purchase (Narre Warren South)	254	..	254
Simulated Training Equipment - Construction (Penshurst)	280	280	..
Fire Station - Land Purchase (Point Cook)	415	415	..
Fire Station - Building Construction (Point Cook)	250	180	70
Workshop - Building Construction (Shepparton)	325	325	..
Fire Station - Land Purchase (South Morang)	250	250	..
Fire Station-Toilets - Construction (Statewide)	200	100	100
Simulators - Purchase (Statewide)	400	..	400
3000-Litre Tankers (3 yr program) - Purchase (Statewide)	10 236	5 605	4 631
Low Water Alarms in Firefighting Vehicles - Construction (Statewide)	2 000	2 000	..
Pumpers - Purchase (Statewide)	2 481	1 304	1 177

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Recycle Tankers bodies - Construction (Statewide)	150	150	..
Trailer Pumps - Purchase (Statewide)	100	..	100
Class A Foam 1999/00 program - Firefighting Vehicles Purchase (Statewide)	744	744	..
Pumpers - Purchase (Statewide)	1 350	..	1 350
Brigade Owned Vehicle Build-up - Purchase (Statewide)	229	87	142
Multi Agency Rural Communication Centres - Upgrade (Statewide)	140	140	..
Pager Network - Upgrade (Statewide)	385	46	339
Mobile Data Network - Initial Preparations (Statewide)	100	100	..
Radio Coverage Supplemental - Upgrade (Statewide)	431	416	15
Enhance Radio Cover NW Area - Upgrade (Statewide)	360	360	..
Supplementary Paging Stage 2 - Purchase (Statewide)	331	150	181
WorldPhone Network - Purchase (Statewide)	291	291	..
Human Resources System - Software development (Tally Ho)	190	80	110
Building Used for Training - Construction (Wangaratta)	100	..	100
Simulated Training Equipment - Construction (Wangaratta)	165	..	165
Fire Station Alteration - Construction (Warrandyte)	272	..	272
Simulated Training Equipment - Construction (West Sale)	316	..	316
Total New Projects	26 809	13 948	12 861
Total Country Fire Authority Projects	45 898	20 253	15 667

Source: Country Fire Authority

Gippsland and Southern Rural Water Authority

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Rosslynne Dam - Embankment Modification (Gisborne)	4 807	1 088	3 678	41
Glenmaggie Dam - Valve rehabilitation (Glenmaggie)	260	..	220	40
Nutin Channels - Irrigation Rehabilitate (Maffra)	380	..	100	280
Groundwater GSPA establishment - Purchase Meters (Various)	530	5	525	..
Total Existing Projects	5 977	1 093	4 523	361
Total Gippsland and Southern Rural Water Authority Projects	5 977	1 093	4 523	361

Source: Gippsland and Southern Rural Water Authority

Goulburn-Murray Rural Water Authority

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Central Goulburn 11/4 & 3/11/4 Pipeline - Construction (Ardmona)	330	105	..	225
Central Goulburn 22/4 - Channel Remodelling (Ardmona)	100	10	30	60
Eppalock Sanitation Systems - Facilities Renewal/ Replacement (Axedale)	188	88	50	50
Eppalock Dam Safety Works - Safety Compliance (Axedale)	18 031	5 124	4 690	8 217
Channel 1/16 Pipeline - Construction (Ballendella)	115	110	..	5
Channel 20 - Remodelling (Bamawm)	834	169	185	480
Replace Harding's Weir - Replacement (Barmah)	175	25	150	..
Mokoan Storage Basin Reclamation - Catchment Renewal (Benalla)	1 045	465	220	360
Replace Wycheproof Rd Bridge - ST8388 - Replacement (Boort)	119	49	70	..
Investigate & Replace 1 Main Town Syphon - Investigation (Cobram)	420	20	200	200
Muckatah Arterial Drain - Construction (Cobram)	7 400	1 114	587	5 699
Murray Valley Drain 11 Stage 1 - Construction (Cobram)	2 100	232	355	1 513
Murray Valley Drain 11 Stage 2 - Construction (Cobram)	2 100	36	32	2 032
Murray Valley Drain 11 Stage 3 - Construction (Cobram)	2 100	1	5	2 094
Richardsons Syphon Channel 1 - Replacement (Cohuna)	103	3	100	..
Torrumbarry East of Loddon Chnl Leaks & Outfalls - Channel Remodelling (Cohuna)	1 176	326	150	700
Central Goulburn 4/8 & 2/4/8 - Channel Remodelling (Cooma)	2 009	297	200	1 512
Central Goulburn 11 - Channel Remodelling (Corop)	500	90	45	365
Central Goulburn 14 - Channel Remodelling (Corop)	277	55	70	152

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Central Goulburn 16 - Channel Remodelling (Corop)	343	76	70	197
Central Goulburn 1/3 - Channel Remodelling (Dhurringile)	650	30	200	420
Mosquito Dhurringile Drain - Construction (Dhurringile)	540	90	20	430
Bendigo Creek Subway System - 3 sites - Replacement (Dingee)	255	6	49	200
Campaspe Drain 3A - Construction (Echuca)	450	63	10	377
Eildon Tower Refurbishment - Upgrade (Eildon)	1 000	952	20	28
Eildon Dam Safety Works - Safety Compliance (Eildon)	20 725	38	400	20 287
Deakin Drain 16 Extension - Construction (Harston)	1 800	110	57	1 633
East Goulburn 24 Katandra Concrete Channel - Remodelling (Katandra)	1 300	399	200	701
Torrumbarry Supervisory Control & Data Acquisition - Installation (Kerang)	391	70	80	241
Bridge Koondrook Spillway - Replacement (Kerang)	202	72	130	..
No. 2 Channel Loddon Syphon - Replacement (Kerang)	175	15	10	150
Central Goulburn 14/8 & 5/14/8 Stage 1 Murphy's - Channel Remodelling (Kyabram)	265	20	..	245
Central Goulburn 14/8 & 5/14/8 Stage 2 - Channel Remodelling (Kyabram)	584	139	200	245
Central Goulburn 3/10/8 RD 0 to 1900m & 1/3/10/8 & 2/3/10/8 - Channel Remodelling (Kyabram)	300	80	100	120
Central Goulburn 23/7 Pipeline - Construction (Lancaster)	240	5	..	235
Cairn Curran Dam Safety Works - Safety Compliance (Maldon)	21 573	2	222	21 349
Central Goulburn 7 - Channel Remodelling (Merrigum)	1 087	137	150	800
Central Goulburn 8 Dunbars Rd RD17709 ST45524 - Channel Remodelling (Merrigum)	120	10	110	..
Mosquito Drain No 25 Stage 1 - Construction (Merrigum)	750	135	..	615

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Mosquito Drain No 24 Stage 2 - Construction (Merrigum)	350	30	..	320
Mosquito Drain No 25 Stage 2 - Construction (Merrigum)	660	480	180	..
Buffalo Dam Safety Works - Safety Compliance (Myrtleford)	7 935	241	600	7 094
Timmering Drain Stage 1 - Construction (Nanneella)	1 545	1 503	42	..
Timmering Drain Stage 2 - Construction (Nanneella)	2 200	802	430	968
Timmering Drainage Course Declaration - Construction (Nanneella)	300	48	..	252
Cornellia Creek Drain - Construction (Nanneella)	750	67	213	470
Replace Nathalia Town Weir Broken Creek - Replacement (Nathalia)	180	90	90	..
East Goulburn 12 Stage (RD 5588-5852) - Channel Remodelling (Nathalia)	200	130	70	..
Northern Extension Pipeline - Construction (Nyah)	1 000	975	..	25
Pump Nyah Relift Pumping Station - Pressure Improvements (Nyah)	394	..	194	200
Supervisory Control & Data Acquisition Implementation - Installation (Pyramid Hill)	1 140	220	400	520
Supervisory Control & Data Acquisition - Installation (Rochester)	460	60	123	277
Freeman Road Bridge - Replacement (Rochester)	200	180	..	20
O.H.& S. Regulator - Rehabilitation (Rochester)	150	50	50	50
Supervisory Control & Data Acquisition - Installation (Rochester)	350	70	..	280
Meter Outlet Rehabilitation - Replacement (Rochester)	250	50	50	150
Pump and Pipeline - Upgrade (Rochester)	200	35	29	136
Waranga Dam Safety Works - Safety Compliance (Rushworth)	9 218	1 075	590	7 553
Mc Masters Syphon - Rehabilitation (Shepparton)	120	90	5	25
Pranjip/ Muddy Creek Syphon - Rehabilitation (Shepparton)	120	80	5	35

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Shepparton Supervisory Control & Data Acquisition Stage 2 - Installation (Shepparton)	300	250	..	50
East Goulburn 3/17 (RD 1.8 TO 3.7) - Channel Remodelling (Shepparton)	178	130	48	..
East Goulburn 1 include Rd Crossing Milne & 400 M - Channel Remodelling (Shepparton)	500	128	200	172
East Goulburn 6 RD 6472 - 1039 - Channel Remodelling (Shepparton)	500	128	10	362
East Goulburn 1/10 (RD 00 to 7.6) - Channel Remodelling (Shepparton)	350	20	10	320
East Goulburn 12 Zeerust Rd Bridge - Replacement (Shepparton)	136	15	121	..
East Goulburn 4 /18 Channel Remodelling from Offtake to Ackers (1K) - (Shepparton)	100	15	..	85
East Goulburn 19/12 Channel Remodelling - Offtake to Goulburn Valley Highway - (Shepparton)	300	10	100	190
East Goulburn 18 D/S Katandra Rd Channel Remodelling 1Km - (Shepparton)	117	7	110	..
Supervisory Control & Data Acquisition - Installation (Shepparton)	1 100	50	50	1 000
Supervisory Control & Data Acquisition - System Installation (Shepparton)	186	56	32	98
Drain 3 - Upgrade (Shepparton)	180	10	..	170
Drainage Works Shepparton East - Upgrade (Shepparton)	220	150	..	70
Shepparton Drain 2/11 Stage 1 D800 (Salinity) - Upgrade (Shepparton)	175	105	70	..
Central Goulburn 1/4/3/8 RD 4600 to 7223 - Channel Remodelling (Stanhope)	300	25	100	175
Central Goulburn 10/7/9 - Channel Remodelling (Stanhope)	510	190	..	320
Central Goulburn 7/9 - Buzza - Channel Remodelling (Stanhope)	160	70	..	90
Central Goulburn 9/9 & 3/9/9 - Channel Remodelling (Stanhope)	350	50	..	300

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Stanhope Drain Stage 1 - Construction (Stanhope)	1 315	45	535	735
Stanhope Drain Stage 2 - Construction (Stanhope)	1 315	35	30	1 250
Meter Outlets CH.13/9 Supply Level - Replacement (Swan Hill)	111	51	..	60
Meter Outlets No 10 System - Replacement (Swan Hill)	254	24	30	200
Lake Boga Outfall - Construction (Swan Hill)	2 550	50	..	2 500
Replace Concrete Lined Channel - Replacement (Swan Hill)	15 000	575	494	13 931
Central Goulburn 4&5 Common Bank - Channel Remodelling (Tatura)	950	20	..	930
Central Goulburn 5 CH11356 to CH11360 - Channel Remodelling (Tatura)	1 000	55	205	740
Mosquito Drain East Arm - Construction (Tatura)	300	10	2	288
Mosquito Drain Stage 10 - Construction (Tatura)	815	2	12	801
Mosquito Drain Stage 8 - Construction (Tatura)	871	790	10	71
Mosquito Drain Stage 9 - Construction (Tatura)	797	70	635	92
Mosquito Drain Tat ByPass - Construction (Tatura)	1 000	15	470	515
Supervisory Control & Data Acquisition Host Works - Installation (Tatura)	185	2	..	183
Billing & Customer Care System Stage 2 - Implementation (Tatura)	2 603	713	100	1 790
Water Management System Module - Irrigation Planning Module - Development (Tatura)	560	256	..	304
Water Management System Module - System Planning module - Development (Tatura)	710	270	180	260
Stuart Murray Canal Subways - Renewals (Tatura)	660	333	90	237
Central Goulburn 34/9 Stage 1 - Channel Remodelling (Tongala)	402	5	..	397
Central Goulburn 34/9 Stage 2 - Channel Remodelling (Tongala)	220	2	..	218
Central Goulburn 7/19/9 - Channel Remodelling (Tongala)	100	90	..	10

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining</i>
	<i>Estimated</i>	<i>Expenditure</i>	<i>Expenditure</i>	
	<i>Investment</i>	<i>to 30.6.99</i>	<i>1999-2000</i>	<i>Expenditure</i>
Central Goulburn 1/9/3 RD 00 to 4300 - Channel Remodelling (Toolamba)	430	80	..	350
Pump System - Improvements (Tresco)	210	208	2	..
Tresco System Water Quality - Alternate Supply Works (Tresco)	205	50	..	155
Central Goulburn 5/19/6 & 1/5/19/6 - Channel Remodelling (Undera)	1 004	156	..	848
Central Goulburn 7/19/6 System - Channel Remodelling (Undera)	1 500	20	300	1 180
Remodel 8/6 - Channel Remodelling (Waaia)	250	20	50	180
Central Goulburn 36/9 - Channel Remodelling (Wyuna)	500	200	165	135
Central Goulburn 42/9 - Channel Remodelling (Wyuna)	180	30	..	150
Central Goulburn 5/27/6 - Channel Remodelling (Wyuna)	413	40	..	373
Yambuna Creek Outfall Doors ST21771 - Construction (Yambuna)	167	100	50	17
Total Existing Projects	161 833	22 770	16 449	122 614

Source: Goulburn-Murray Rural Water Authority

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining</i>
	<i>Estimated</i>	<i>Expenditure</i>	<i>Expenditure</i>	
	<i>Investment</i>	<i>1999-2000</i>	<i>1999-2000</i>	<i>Expenditure</i>
Central Goulburn 16/4 - Channel Remodelling (Ardmona)	200	15	15	185
Eppalock Catchment Management & Controls - Strategic Plan (Axedale)	100	25	25	75
Eppalock Effluent Laggons - Renewal/ Replacement (Axedale)	115	15	15	100
Eppalock Butterfly Valve - Renewal/ Replacement (Axedale)	469	400	400	69
Mosquito Drain 24/25 Community Surface Drain - Construction (Byrneside)	1 700	300	300	1 400
Murray Valley 1/7/6P - Construction (Cobram)	120	120	120	..
MV. Drain 11 Stage 4 - Construction (Cobram)	700	10	10	690
Cohuna Weir - Replacement (Cohuna)	330	30	30	300

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Central Goulburn 17/4 - Channel Remodelling (Coomboona)	100	10	90
Deakin Drain Upgrade - Upgrade (Echuca)	540	..	540
Central Goulburn 17/12/9 & 1/17/12/9 - Channel Remodelling (Girgarre)	200	20	180
Channel 17/2 Bypass to Washpen - Construction (Kerang)	400	10	390
Replace Balls Weir Broken Creek - Replacement (Nathalia)	175	25	150
East Goulburn 32/12 (RD 0.4 TO 2.2) - Channel Remodelling (Nathalia)	311	5	306
East Goulburn 12 STG 2 (RD 59.4-63.8) - Channel Remodelling (Nathalia)	200	10	190
Drainage Subway RD 42.4 Lake Cooper - Replacement (Rochester)	120	110	10
Supervisory Control & Data Acquisition Host Works - Installation (Rochester)	100	20	80
Shepparton Drain 2/11 Stage 2 Design D800 (Salinity) - Upgrade (Shepparton)	103	100	3
Honeysuckle Creek Syphon - Rehabilitation (Shepparton)	122	122	..
Godwill Syphon - Rehabilitation (Shepparton)	125	5	120
Shepparton Supervisory Control & Data Acquisition Stage 3 - Installation (Shepparton)	250	240	10
East Goulburn 1/15 RD 00 -2.4 & East Goulburn 2/1/15 RD 00-1.3 - Channel Remodelling (Shepparton)	300	220	80
East Goulburn 13/10 Orvale Rd to Central Av. - Channel Remodelling (Shepparton)	150	10	140
East Goulburn 2 Banks (11700 - 15680 m) - Channel Remodelling (Shepparton)	225	25	200
Little Murray Weir - Gate Installation (Swan Hill)	1 005	80	925
Central Goulburn 5/3 Stage 2 RD 0 to 2900m - Channel Remodelling (Tatura)	300	30	270
Central Goulburn 28/9 - Channel Remodelling (Tongala)	1 500	50	1 450
Deakin Community Surface Drain 2AP - Construction (Tongala)	330	330	..
Coomboona Community Surface Drain 4P - Construction (Undera)	900	900	..
Wyuna Community Surface Drain 5/7P - Construction (Wyuna)	510	510	..
Total New Projects	11 700	3 747	7 953
Total Goulburn-Murray Rural Water Projects	173 533	20 196	130 567

Source: Goulburn-Murray Rural Water Authority

Metropolitan Fire and Emergency Services Board

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Hot Fire Training - Additions/Upgrade (Carrum Downs)	727	68	289	370
Property Maintenance - Alterations & Major Maintenance (Metropolitan Areas)	3 719	54	900	2 765
Land & Building - Construction of New Station (Metropolitan Areas)	3 863	489	1 754	1 620
Plant & Equipment - Additional/Replacement (Metropolitan Areas)	3 732	167	805	2 760
Computers Software - Upgrade/Replacement (Metropolitan Areas)	6 841	2 654	2 207	1 980
Fire Fighting Appliances - Upgrade/Replacement (Metropolitan Areas)	5 198	2 720	828	1 650
Car & Light Truck - Replacement (Metropolitan Areas)	9 543	271	2 422	6 850
Emergency Response Service - First Responder (Metropolitan Areas)	137	..	137	..
Total Existing Projects	33 760	6 423	9 342	17 995

Source: Metropolitan Fire and Emergency Services Board

Metropolitan Fire and Emergency Services Board

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Property Maintenance - Alterations & Major Maintenance (Metropolitan Areas)	1 215	250	965
Land & Buildings - Construction of New Station (Metropolitan Areas)	10 589	7 559	3 030
Plant & Equipment - Additional/Replacement (Metropolitan Areas)	6 360	1 450	4 910
Computers Software - Upgrade/Replacement (Metropolitan Areas)	6 762	1 692	5 070
Fire Fighting Appliances - Upgrade/Replacement (Metropolitan Areas)	17 515	3 325	14 190
Community Safety Modules - Community Awareness (Metropolitan Areas)	180	180	..
Total New Projects	42 621	14 456	28 165
Total Metropolitan Fire and Emergency Services Board Projects	76 381	23 798	46 160

Source: Metropolitan Fire and Emergency Services Board

Non-Metropolitan Urban Water Authorities

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Barwon Region Water Authority				
Water Pipeline (Replace Channel) - Construction (Anglesea)	3 424	4	3 420	..
Water Treatment Plant - Construction (Apollo Bay)	1 205	5	1 200	..
Wastewater Ocean Outfall - Extension (Apollo Bay)	468	122	..	346
Water Mains - Augmentation (Apollo Bay)	384	14	20	350
Sewerage Scheme - Construction (Bannockburn)	585	193	5	387
Bore - Refurbishment (Barwon Downs)	578	379	60	139
Wastewater Treatment Plant - Construction (Breamlea)	48 085	40 332	350	7 403
Wastewater Facilities - Replacement (Breamlea)	2 959	104	300	2 555
Wastewater Treatment Plant - Nutrient Removal - Upgrade (Colac)	4 664	119	2 250	2 295
Water Mains - Stage 1 - Augmentation (Colac)	668	5	..	663
Montpellier No. 4 Basin - Line/Cover (Geelong)	3 635	30	..	3 605
South Highton Water Main - Replacement (Geelong)	782	441	..	341
Montpellier To Lovely Banks Water Main - Stage 4 - Construction (Geelong)	310	10	300	..
Trunk Sewer System - Construction (Geelong)	10 768	2 236	2 932	5 600
Main Outfall Sewer - Marshall To Black Rock - Refurbishment (Geelong)	854	304	285	265
Ovoid Sewer - Connection/Replacement (Geelong)	11 278	47	40	11 191
Office - Refurbishment (Geelong)	468	258	210	..
Equipment - Purchase (Geelong)	927	158	140	629
Computer Hardware And Software - Purchase (Geelong)	14 483	1 602	2 373	10 508

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Water Treatment Plant - Construction (Moorabool)	16 617	8 344	8 007	266
High Level Water Supply - Improvement (Ocean Grove)	550	15	10	525
Water Basin - Upgrade (Ocean Grove)	3 140	19	..	3 121
Gravity Sewer - Replacement (Torquay)	114	22	..	92
Wastewater Treatment Plant - Irrigation System - Augment (Winchelsea)	218	160	..	58
Water Treatment Plant - Improvement (Wurdiboluc)	3 943	51	205	3 687
Water Reservoir Inlet Channel - Refurbishment (Wurdiboluc)	4 366	45	92	4 229
Central Gippsland Region Water Authority				
Water Treatment Plant - Construction (Briagolong)	700	200	500	..
Water Main - Improvement (Drouin)	1 929	229	1 700	..
Wastewater Treatment Plant (Murray Goulburn) - Upgrade (Maffra)	3 575	75	1 400	2 100
Wastewater Treatment Plant - Inlet - Upgrade (Moe)	1 860	1 000	860	..
Wastewater Treatment Plant - Upgrade (Morwell)	1 050	100	500	450
Water Treatment Plant - Upgrade (Neerim South)	1 330	150	1 180	..
Water Treatment Plant - Construction (Noojee)	900	400	500	..
Water Storage - Construction (Sale)	600	90	..	510
Regional Outfall Sewer - Upgrade (Traralgon)	65 828	78	750	65 000
Year 2000 Compliance - Achieve (Traralgon)	180	80	100	..
Office - Upgrade (Traralgon)	560	60	500	..
Raw Water Main To Tyers - Upgrade (Traralgon)	500	115	..	385
Sewer Flows - Modelling (Traralgon)	470	170	260	40
Water Treatment Plant - Improvement (Warragul)	3 250	2 500	750	..
Water Treatment Plant - Construction (Willow Grove)	500	100	400	..
Central Highlands Region Water Authority				
Sewerage Scheme - Implementation (Avoca)	3 903	3 701	110	92

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Water Supply To Bungaree, Wallace And Gordon - Implementation (Ballan)	754	724	30	..
Chisolm Street Water Main - Cathodic Protection (Ballarat)	204	114	90	..
Computer Hardware - Implementation (Ballarat)	410	90	155	165
White Swan Reservoir Outlet Conduit - Rehabilitation (Ballarat)	118	15	103	..
Mobile Generators - Replacement (Ballarat)	660	50	60	550
Geographic Information System - Upgrade (Ballarat)	190	20	20	150
Computer Hardware - Replacement (Ballarat)	220	5	131	84
Billing System - Upgrade (Ballarat)	540	100	100	340
Ballarat South Wastewater Treatment Plant Biosolids - Disposal (Ballarat)	330	30	300	..
Ballarat South Wastewater Treatment Plant Inlet Works - Construction (Ballarat)	300	30	270	..
Sewer Main - Rehabilitation (Ballarat)	1 456	50	256	1 150
Telemetry Equipment - Implementation (Ballarat)	351	50	31	270
Sewerage Scheme - Implementation (Carisbrook)	3 408	130	2 839	439
Sewerage Scheme - Implementation (Clunes)	6 961	5 459	1 400	102
Water Supply - Upgrade (Clunes)	1 832	230	1 500	102
Dean Reservoir Embankment - Rehabilitation (Creswick)	269	41	20	208
Forest Hill Water Supply - Upgrade (Creswick)	892	312	430	150
Water Treatment Plant - Construction (Daylesford)	3 286	384	2 800	102
High And Low Level Water Supply Basins - Roof (Daylesford)	1 221	1 171	50	..
Water Supply - Implementation (Invermay)	195	100	95	..
Water Main To Pittong - Implementation (Skipton)	1 680	1 430	100	150
Sewerage Scheme - Implementation (Skipton)	3 431	153	2 768	510
Coliban Region Water Authority				
Sewerage Scheme - Construction (Axedale)	1 590	32	1 052	506

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Water Treatment - Upgrade (Axedale)	886	7	18	861
Office Equipment - Construction (Bendigo)	1 970	1 220	350	400
Office Equipment - Replacement (Bendigo)	971	97	443	431
Sewerage Scheme - Construction (Bendigo)	5 212	106	3 448	1 658
Wastewater Main - Replacement (Bendigo)	9 202	11	5	9 186
Wastewater Treatment - Replacement (Bendigo)	1 753	22	23	1 708
Water Channel - Replacement (Bendigo)	231	22	122	87
Water Distribution Systems - Replacement (Bendigo)	2 809	300	1 330	1 179
Water Main - Replacement (Bendigo)	1 888	171	171	1 546
Water Reservoirs - Upgrade (Bendigo)	9 997	198	826	8 973
Water Treatment - Upgrade	3 916	51	77	3 788
Sewerage Scheme - Construction (Boort)	3 041	59	2 013	969
Water Treatment - Upgrade (Boort)	1 359	10	26	1 323
Water Treatment - Upgrade (Bridgewater)	1 275	10	25	1 240
Wastewater Scheme - Construction (Bridgewater)	4 500	3 500	1 000	..
Water Main - Replacement (Castlemaine)	360	5	5	350
Sewerage Scheme - Construction (Castlemaine)	4 279	85	2 833	1 361
Wastewater Main - Replacement (Castlemaine)	193	2	10	181
Water Treatment - Upgrade (Castlemaine)	647	5	13	629
Water Treatment - Upgrade (Cohuna)	2 301	18	46	2 237
Water Treatment - Upgrade (Dingee)	993	8	20	965
Sewerage Scheme - Construction (Dunolly)	2 992	59	1 981	952
Sewerage Scheme - Construction (Echuca)	1 206	24	798	384
Water Treatment - Upgrade (Echuca)	1 872	15	37	1 820
Water Treatment - Upgrade (Elmore)	894	7	18	869
Water Treatment - Upgrade (Gunbower)	862	7	17	838
Sewerage Scheme - Construction (Gunbower)	1 516	31	1 003	482

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Sewerage Scheme - Construction (Harcourt)	1 466	28	970	468
Water Reservoir - Upgrade (Heathcote)	1 305	55	150	1 100
Water Treatment - Upgrade (Heathcote)	503	4	10	489
Wastewater Treatment - Upgrade (Kyneton)	7 450	200	100	7 150
Wastewater Main - Replacement (Kyneton)	391	21	22	348
Water Reservoir - Upgrade (Kyneton)	426	61	215	150
Sewerage Scheme - Construction (Leitchville)	1 577	31	1 045	501
Water Treatment - Upgrade (Leitchville)	2 033	16	40	1 977
Water Treatment - Upgrade (Lockington)	1 088	9	22	1 057
Water Treatment - Upgrade (Malmsbury)	1 214	10	24	1 180
Water Treatment - Upgrade (Mitiamo)	1 098	9	22	1 067
Sewerage Scheme - Construction (Newstead)	2 573	52	1 703	818
Sewerage Scheme - Construction (Pyramid Hill)	2 021	38	1 339	644
Water Treatment - Upgrade (Rochester)	3 285	36	65	3 184
Water Treatment - Upgrade (Tooborac)	1 004	8	20	976
Sewerage Scheme - Construction (Trentham)	2 933	60	1 941	932
Water Reservoir - Upgrade (Trentham)	3 456	46	280	3 130
Sewerage Scheme - Construction (Tylden)	1 367	28	905	434
Sewerage Scheme - Construction (Wedderburn)	3 427	67	2 269	1 091
East Gippsland Region Water Authority				
Wastewater Treatment - Macleod Morass Wetland - Construction (Bairnsdale)	1 090	149	941	..
Water Pipeline - Duplication (Bairnsdale)	634	220	414	..
Land - Calvert Street - Development (Bairnsdale)	391	4	..	387
Water Supply From Sarsfield - Construction (Bruthen)	1 274	712	562	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Sewerage Scheme - Construction (Bruthen)	1 759	25	678	1 056
Sewerage Scheme - Construction (Cann River)	1 759	15	688	1 056
Wastewater Farm - Development (Lakes Entrance)	2 231	1 856	46	329
Wastewater Treatment Plant - Augmentation (Lakes Entrance)	713	9	16	688
Water Supply - Sunlakes, Sarsfield, Toorloo, Pinehill - Chlorination (Lakes Entrance)	1 315	911	404	..
Betka River Diversion Water Pumps - Construction (Mallacoota)	126	13	113	..
First Mildura Irrigation Trust				
Office - Upgrade (Mildura)	250	100	150	..
Water Pump Station - Capacitors - Installation (Mildura)	150	100	50	..
Water Pump Station - Variable Speed Drives - Installation (Mildura)	600	150	450	..
Water Pump Station - Suction Pipes - Upgrade (Mildura)	472	372	100	..
Telemetry Equipment - Upgrade (Mildura)	808	718	90	..
Water Storage - Upgrade (Mildura)	806	756	50	..
Glenelg Region Water Authority				
Water Treatment And Disinfection - Construction (Balmoral)	586	61	..	525
Water Treatment Plant - Construction (Casterton)	934	7	..	927
Water Supply Basins - Upgrade (Casterton)	213	13	..	200
Water Mains - Replacement (Casterton)	630	21	..	609
Wastewater Treatment And Disposal - Upgrade (Casterton)	485	385	100	..
Konongwootong Water Reservoir - Remediation (Coleraine)	117	5	12	100
Water Supply Basin - Remediation (Coleraine)	117	5	12	100
Wastewater Effluent Irrigation - Improvement (Coleraine)	115	15	100	..
Water Supply Basin - Remediation (Dunkeld)	117	5	12	100
Sewerage Scheme - Construction (Dunkeld)	3 316	6	800	2 510
Water Reservoir - Remediation (Glenthompson)	117	5	12	100
78 Non-Metropolitan Urban Water	Public Sector Asset Investment Program 1999-2000			

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Geographic Information System - Development (Hamilton)	126	46	..	80
Office Equipment - Purchase (Hamilton)	117	44	16	57
Water Supply Basins - Remediation (Hamilton)	234	9	25	200
Water Pressure - East Zone - Improvement (Hamilton)	607	77	80	450
Water Mains - Extension (Hamilton)	494	304	..	190
Water Mains - Replacement (Hamilton)	1 312	221	96	995
Wastewater Effluent Irrigation - Old Monivae - Extension (Hamilton)	319	39	150	130
Wastewater Treatment - Aerated Lagoons - Construction (Hamilton)	644	26	..	618
Wastewater Treatment - Primary Sedimentation Tank - Construction (Hamilton)	320	120	200	..
Water Supply Bore - Replacement (Merino)	148	113	35	..
Water Treatment And Disinfection - Construction (Merino)	269	64	205	..
Goulburn Valley Region Water Authority				
Wastewater Treatment And Disposal - Improvement (Alexandra)	3 881	77	180	3 624
Sewerage Scheme - Construction (Avenel)	3 000	50	250	2 700
Wastewater Treatment - Winter Storage - Improvement (Bonnie Doon)	540	50	300	190
Wastewater Treatment And Disposal - Improvement (Broadford)	1 312	70	40	1 202
Water Treatment Plant - Upgrade (Cobram)	455	415	..	40
Wastewater Treatment And Disposal - Improvement (Eildon)	1 734	40	500	1 194
Wastewater Treatment And Disposal - Improvement (Kilmore)	4 160	20	143	3 997
Water Distribution Mains - Improvement (Kilmore)	640	123	..	517
Wastewater Treatment Plant - Land - Acquisition/Development (Kyabram)	2 115	70	1 455	590
Sewerage Collection And Transfer - Construction (Kyabram)	821	50	771	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Wastewater Treatment And Disposal - Improvement (Mansfield)	2 919	70	1 130	1 719
Sewer Main - Extension (Marysville)	1 407	253	1 154	..
Water Supply Disinfection - Upgrade (Marysville)	145	25	120	..
Sewerage Scheme - Construction (Merrigum)	1 660	100	1 560	..
Water Supply Main From Kyabram - Improvement (Merrigum)	570	19	551	..
Wastewater Treatment Plant - Construction (Mooroopna)	3 939	3 172	767	..
Wastewater Treatment Plant - Improvement (Nathalia)	600	120	480	..
Sewerage Scheme - Construction (Rushworth)	4 730	100	500	4 130
Wastewater Treatment And Disposal - Improvement (Seymour)	5 899	49	380	5 470
Wastewater Disposal - Improvement (Shepparton)	12 980	7 650	3 400	1 930
Outfall Sewer - Replacement (Shepparton)	550	75	475	..
Outfall Rising Sewer Main To Daldy Road - Replacement (Shepparton)	2 625	105	..	2 520
Standby Power Generators - Improvement (Shepparton)	535	50	485	..
Sewer Works - Balaclava Road - Replacement (Shepparton)	180	50	..	130
The Boulevard Trunk Water Main - Construction (Shepparton)	175	25	150	..
Fryers Street Water Main - Construction (Shepparton)	300	250	50	..
Water Treatment Plant - Construction (Stanhope)	3 650	150	3 500	..
Sewerage Scheme - Construction (Stanhope)	1 800	50	600	1 150
Wastewater Treatment, Storage And Disposal - Augmentation (Tatura)	5 861	4 929	852	80
Wastewater Treatment Lagoon Bank - Repair (Tatura)	570	440	130	..
Raw Water Storage - Construction (Tongala)	1 380	100	1 280	..
Sewerage Scheme - Construction (Violet Town)	3 387	120	980	2 287
High Level Water Supply - Improvement (Wallan)	2 000	700	1 070	230

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Wastewater Treatment And Disposal - Improvement (Wallan)	3 329	70	1 085	2 174
Water Supply Tank - Improvement (Wandong)	500	300	200	..
Sewerage Scheme - Construction (Wandong)	3 640	200	2 440	1 000
Wastewater Treatment And Disposal - Improvement (Yea)	701	70	271	360
Grampians Region Water Authority				
Olivers Gully Water Supply To Copes Hill - Construction (Ararat)	355	21	165	169
Copes Hill Water Storage - Remediation (Ararat)	245	12	233	..
Water Main - Abattoir And Prison - Extension (Ararat)	277	22	..	255
Water Treatment Plant - Construction (Birchip)	1 533	160	1 313	60
Water Supply Disinfection - Construction (Buangor)	104	3	94	7
Water Treatment Plant - Construction (Charlton)	1 474	155	1 263	56
Water Treatment Plant - Construction (Dimboola)	1 660	291	1 306	63
Water Treatment Plant - Upgrade (Donald)	1 444	4	..	1 440
Water Supply Disinfection - Construction (Elmhurst)	146	6	133	7
Water Supply - Improvement (Glenorchy)	461	24	437	..
Wastewater Re-use - Construction (Great Western)	4 292	1 140	2 632	520
Water Supply - Improvement (Halls Gap)	3 337	30	..	3 307
Sewerage Scheme - Construction (Hopetoun)	2 643	69	208	2 366
Water Treatment Plant - Construction (Hopetoun)	1 512	156	1 298	58
Office - Refurbishment (Horsham)	313	7	306	..
Sewer Main - Errett Street - Upgrade (Horsham)	259	85	5	169
Office Equipment - Purchase (Horsham)	315	51	102	162
Computer Hardware - Purchase (Horsham)	523	73	153	297
Water Pumping Main To Tower - Upgrade (Horsham)	1 483	1 046	..	437

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Computer Software - Purchase (Horsham)	225	96	20	109
Water Quality - Improvement (Jeparit)	153	3	147	3
Water Quality - Improvement (Kaniva)	259	12	233	14
Water Treatment Facility - Construction (Minyip)	1 085	3	..	1 082
Sewerage Scheme - Construction (Minyip)	2 032	54	177	1 801
Water Tank And Booster Pumps - Replacement (Minyip)	121	46	75	..
Water Quality - Improvement (Minyip)	184	109	67	8
Water Supply Disinfection - Construction (Moyston)	170	7	155	8
Water Treatment Plant - Construction (Murtoa)	1 700	319	1 315	66
Water Treatment Plant - Construction (Ouyen)	1 657	111	1 482	64
Sewerage Scheme - Construction (Ouyen)	4 050	96	895	3 059
Water Tank And Booster Pumps - Replacement (Ouyen)	393	10	383	..
Water Quality - Upgrade (Quambatook)	102	20	82	..
Water Treatment Plant - Construction (Rainbow)	1 520	128	1 332	60
Water Tank And Booster Pumps - Replacement (Rupanyup)	203	82	121	..
Water Quality - Improvement (Rupanyup)	186	112	66	8
Wastewater Trunk Sewer - Re-use Pipeline, Pump - Replacement (St Arnaud)	626	4	102	520
Water Treatment Plant - Construction (St Arnaud)	3 607	180	3 280	147
Water Storages 4 And 6 - Relocation (Stawell)	571	10	51	510
Sewer Pump Station No.1 - Upgrade (Stawell)	514	24	490	..
Wastewater Effluent Irrigation - Upgrade (Stawell)	203	4	..	199
Wastewater - Wet Weather Storage, Re-use - Construction (Warracknabeal)	716	36	638	42
Water Treatment Plant - Construction (Warracknabeal)	3 798	71	1 785	1 942
Water Storage - Land Purchase - Purchase (Warracknabeal)	102	14	88	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Raw Water Storage - Construction (Warracknabeal)	2 642	7	..	2 635
Water Supply Disinfection - Construction (Wickliffe)	125	23	102	..
Water Supply - Improvement (Willaura)	2 374	41	1 155	1 178
Water Supply Main - Replacement/Upgrade (Willaura)	1 130	143	987	..
Lower Murray Region Water Authority				
Sewerage Scheme - Construction (Koondrook)	3 202	1 082	2 120	..
Sewerage Scheme - Construction (Lake Boga)	2 820	20	200	2 600
Trunk Water Main 16th Street - Construction (Mildura)	525	130	240	155
Water Treatment Plant - Automation (Mildura)	1 540	1 510	30	..
Water Supply Including Beverford - Improvement (Nyah West)	2 747	1 447	1 300	..
Sewerage - Nursery Ridge - Construction (Red Cliffs)	1 130	980	150	..
Water Treatment Plant - Automation (Red Cliffs)	270	20	..	250
Water Treatment Plant - Automation (Robinvale)	210	10	..	200
Water Treatment Plant - Automation (Swan Hill)	740	90	650	..
North East Region Water Authority				
Wastewater Effluent Re-use - Irrigation (Beechworth)	1 815	15	..	1 800
Wastewater Irrigation - Development (Beechworth)	288	88	..	200
Water Supply Tunnel - Bypass (Beechworth)	668	18	50	600
Kerferd Reservoir Embankment And Spillway - Upgrade (Beechworth)	1 878	378	1 500	..
Water Treatment Plant - Upgrade (Beechworth)	510	10	..	500
Wastewater Effluent Re-use - Irrigation (Bellbridge)	550	25	375	150
Water Treatment Plant - Upgrade (Bellbridge)	600	300	300	..
Lombah Water Supply Dam - Improvement (Benalla)	425	20	..	405
Water Mains - West Benalla - Augmentation (Benalla)	368	8	265	95

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
McCall Say Water Reservoir - Improvement (Benalla)	191	16	25	150
Water Treatment Plant - Improvement (Benalla)	4 310	4 060	..	250
Water Supply - Construction (Bundalong)	1 230	30	..	1 200
Water Supply Disinfection - Construction (Corryong)	272	222	50	..
Sewer - Rehabilitation (Mount Beauty)	1 700	500	..	1 200
Wastewater Treatment Plant - Upgrade (Mount Beauty)	1 730	30	1 200	500
Wastewater Treatment Plant - Upgrade (Tallangatta)	1 010	10	..	1 000
Water Quality - Improvement (Walwa)	501	401	100	..
Wastewater Treatment - Lagoon Bank - Repair (Wangaratta)	200	100	..	100
Water Treatment Plant - Embankment - Stabilisation (Wangaratta)	453	53	..	400
Water Treatment Plant - Alum Sludge - Drying (Wangaratta)	951	1	..	950
Parfitt Road Sewer - Construction (Wangaratta)	310	10	..	300
Wastewater Irrigation Anker Land - Development (Wangaratta)	530	30	..	500
Telemetry Equipment - Installation (Wodonga)	615	15	250	350
Water Treatment - Research (Wodonga)	250	100	50	100
Mobile Sewage Biosolids Dewatering Unit - Purchase (Wodonga)	800	50	750	..
Computer And Office Equipment - Purchase (Wodonga)	1 050	150	100	800
Coyles Road Water Storage - Upgrade (Wodonga)	1 049	49	..	1 000
Raw Water Pump - Replacement (Wodonga)	300	50	..	250
Wastewater Treatment - Solids Handling - Upgrade (Wodonga)	4 000	200	1 200	2 600
Sewage Pump Station No.2 - Augmentation (Wodonga)	386	36	350	..
Water Treatment And Disinfection - Construction (Yackandandah)	700	500	200	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Portland Coast Region Water Authority				
Water Supply - Construction (Dartmoor)	825	55	770	..
South Beach Sewers - Construction (Port Fairy)	1 579	1 419	160	..
Wastewater Treatment Plant - Improvement (Portland)	3 722	3 495	227	..
Office Furniture And Equipment - Improvement (Portland)	653	73	180	400
Office Building - Improvement (Portland)	252	2	250	..
South Gippsland Region Water Authority				
Water Supply - Upgrade (Dumbalk)	493	24	469	..
Water Treatment Plant - Improvement (Fish Creek)	795	20	775	..
Wastewater Treatment Plant - Investigation/Upgrade (Foster)	340	10	280	50
Sewer - Upgrade (Korumburra)	270	105	77	88
Wastewater Treatment - Nutrient Removal - Construction (Korumburra)	1 100	37	439	624
Wastewater Treatment - Nutrient Remova - Construction (Leongatha)	1 600	24	611	965
Trade Waste Treatment Plant - Construction (Leongatha)	7 220	26	894	6 300
Sewer Outfall - Upgrade (Venus Bay)	500	15	15	470
Water Quality - Improvement (Yarram)	2 242	20	365	1 857
South West Water Authority				
Sewerage Scheme - Construction (Allansford)	450	420	30	..
Water Quality - Improvement (Allansford)	2 244	3	37	2 204
Water Storage Embankment Stability - Investigation (Camperdown)	425	10	15	400
Sewage Effluent Storage And Irrigation - Construction (Camperdown)	4 659	135	4 524	..
Water Storage - Rehabilitation (Camperdown)	2 816	27	1 650	1 139
Groundwater - Investigation (Carlisle River)	610	40	570	..
Water Pumps Switchboard - Update (Carlisle River)	259	30	100	129
Water Treatment Plant - Construction (Cobden)	2 020	1 320	700	..
Public Sector Asset Investment Program 1999-2000			Non-Metropolitan Urban Water	85

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Wastewater Treatment Plant - Upgrade (Cobden)	1 750	700	700	350
Illowa Water Pump Station And Disinfection - Construction (Koroit)	206	100	106	..
Water Pipeline - Connect To Warrnambool - Construction (Koroit)	864	400	464	..
Sewerage Scheme And Rising Main - Construction (Koroit)	3 313	2 340	973	..
Water Supply Storage - Replacement (Lismore)	223	100	123	..
Wastewater Treatment And Irrigation - Construction (Mortlake)	860	460	100	300
Sewage Lagoon Leakage - Investigation (Port Campbell)	237	22	15	200
Wastewater Winter Storage And Irrigation System - Construction (Simpson)	457	13	102	342
Water Treatment Plant - Construction (Terang)	633	456	177	..
Sewage Effluent Irrigation - Construction (Terang)	3 797	80	1 460	2 257
Sewerage Scheme - Reticulation - Construction (Timboon)	2 088	80	1 300	708
Sewerage Scheme - Treatment - Construction (Timboon)	2 485	30	1 780	675
Water Supply Pump And Pipes - Upgrade (Timboon)	216	1	215	..
Water Treatment Plant - Upgrade (Timboon)	507	57	150	300
Tank Hill Reservoir Embankment - Stabilisation (Warrnambool)	604	11	..	593
Telemetry Equipment - Installation (Warrnambool)	288	112	136	40
Rifle Range - Relocation (Warrnambool)	400	270	130	..
Wangoom Road Sewer Scheme - Construction (Warrnambool)	742	6	736	..
Information Technology Systems - Improvement (Warrnambool)	938	112	363	463
Pertobe Road Sewer Pump Station - Investigation (Warrnambool)	357	11	346	..
Geographic Information Systems And Maps - Purchase (Warrnambool)	317	217	100	..
Dual Water Supply System - Trial (Warrnambool)	179	6	62	111

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Lyndoch Sewer Pump Station - Upgrade (Warrnambool)	208	2	56	150
Water Treatment Plant - Minor Components - Upgrade (Warrnambool)	110	10	20	80
Sewage Biosolids Management - Construction (Warrnambool)	5 270	270	3 500	1 500
Wangoom Road Sewer Scheme - Construction (Warrnambool)	277	1	276	..
Western Region Water Authority				
Water Supply Transfer Main - Construction (Bacchus Marsh)	2 800	1 800	1 000	..
Pentland Hills Water Supply - Improvement (Bacchus Marsh)	250	110	80	60
Sewage Effluent Irrigation - Stage 1 - Construction (Bacchus Marsh)	450	150	100	200
Wastewater Treatment Plant - Decommission (Bacchus Marsh)	255	205	50	..
Information Technology Systems - Upgrade (Gisborne)	910	550	160	200
Wastewater Treatment Plant - Augmentation (Gisborne)	2 200	650	100	1 450
Sewage Effluent Re-use - Stage 1 - Construction (Gisborne)	960	80	680	200
Rotary Park Sewer Pump Station - Construction (Gisborne)	1 125	955	..	170
Graphic Information System - Implementation (Gisborne)	1 130	680	200	250
Business Development - Review (Gisborne)	1 200	200	200	800
Telemetry Equipment - Installation (Gisborne)	1 510	160	150	1 200
Water Network - Analysis (Gisborne)	160	60	20	80
Sewer Network - Analysis (Gisborne)	360	50	50	260
Water Treatment Plant - Construction (Lancefield)	410	120	290	..
Sewerage Scheme - Construction (Lancefield)	2 700	50	50	2 600
Sewerage Scheme - Construction (Macedon)	6 200	50	50	6 100
Water Quality - Improvement (Macedon)	2 900	800	2 100	..
Wastewater Treatment Plant - Irrigation - Extension (Melton)	2 130	70	..	2 060
Wastewater Treatment Plant - Digester - Construction (Melton)	250	200	50	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Bulmans Road Low Level Water Basin - Construction (Melton)	735	285	..	450
Clarkes Road Low Level Water Supply - Upgrade (Melton)	345	45	300	..
Wastewater Treatment Plant - Upgrade (Melton)	1 500	150	50	1 300
Sewage Effluent Re-use - Stage 1 - Construction (Riddells Creek)	920	120	100	700
Water Supply - Upgrade (Rockbank)	850	50	..	800
Kerrie Water Supply Reservoir - Augmentation (Romsey)	730	30	..	700
Wastewater Treatment Plant - Augmentation (Romsey)	560	50	..	510
Zone 2 Trunk Water Main Stage 3 - Construction (Sunbury)	280	80	50	150
Wastewater Treatment Plant - Stage 1 - Augmentation (Sunbury)	5 730	900	300	4 530
Rosslynne Water Reservoir - Augmentation (Sunbury)	6 500	100	6 400	..
Wastewater Treatment Plant - Augmentation (Woodend)	2 000	300	900	800
Marriages Road Water Treatment - Upgrade (Woodend)	340	140	..	200
Reservoir C Water Treatment Plant - Construction (Woodend)	2 100	1 600	500	..
Sewage Effluent Re-use - Construction (Woodend)	1 440	305	150	985
Westernport Region Water Authority				
Sewage Pump Station Overflow Tank - Construction (Cape Woolamai)	128	6	..	122
Water Main - Replacement (Corinella)	410	18	392	..
Wastewater Treatment Plant - Augmentation (Coronet Bay)	1 750	1 017	203	530
Water Mains - Upgrade (Cowes)	2 852	1 042	450	1 360
Wastewater Treatment Plant - Augmentation (Cowes)	1 940	340	350	1 250
Office Equipment - Construction (Cowes)	216	49	48	119
Information Technology Systems - Construction (Cowes)	817	152	316	349
Sewerage - Rennison Road - Reticulation (Cowes)	193	8	185	..
Telemetry Equipment - Upgrade (Cowes)	212	18	98	96
Sewerage - Reticulation (Dalyston)	2 711	30	2 681	..
Water Reservoir Capacity - Upgrade (Glen Forbes)	500	7	110	383

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Water Reservoir Wetland Trees - Plant (Glen Forbes)	263	14	49	200
Water Reservoir Spillway Capacity - Upgrade (Glen Forbes)	150	15	135	..
Water Basin - Upgrade (San Remo)	900	600	300	..
Sewerage - Reticulation (Tenby)	489	10	479	..
Total Existing Projects	692 562	155 006	190 700	346 856

Source: Non-Metropolitan Urban Water Authorities

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Barwon Region Water Authority				
Water Pipeline (Weir To Basin) - Replacement (Apollo Bay)	1 171		55	1 116
Sewer Main Black Rock To Barwon Heads - Augmentation (Breamlea)	115		115	..
Works on the Colac Pipeline - Replacement (Colac)	201		150	51
Northern Wastewater Treatment Plant - Construction (Geelong)	15 792		30	15 762
Water Main In Latrobe Terrace - Replacement (Geelong)	175		175	..
Kings Water Syphon - Replacement (Geelong)	224		189	35
Water Supplies (Including Avalon) - Improvement (Little River)	1 872		1 500	372
Water Supply Main - Stage 3 - Replacement (Lorne)	405		140	265
High Level Water Supply - Improvement (Torquay)	140		140	..
Wet Weather Sewage Detention Tank - Construction (Torquay)	944		15	929
Central Gippsland Region Water Authority				
Wastewater Treatment Plant - Upgrade (Drouin)	3 500		1 500	2 000
Tarago Reservoir To Warragul Pipeline - Upgrade (Drouin)	200		50	150
Sewerage Scheme - Construction (Loch Sport)	15 050		50	15 000
McAdams Water Supply Tank - Upgrade (Maffra)	120		120	..
Water Treatment Plant Clarifier Valves - Upgrade (Moe)	450		450	..
Water Supply Pipeline To Moe - Upgrade (Moe)	150		50	100

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Reservoir Contol Valve Bypass - Installation (Moondarra)	150	150	..
Sewer Pump Station No.1 - Upgrade (Sale)	500	200	300
Base Maps - Upgrade (Traralgon)	500	200	300
Geographic Information System - Review (Traralgon)	1 000	100	900
Dutson Downs Solid Waste Disposal - Upgrade (Traralgon)	500	500	..
Telemetry Facilities - Extension (Traralgon)	3 000	600	2 400
Saline Waste Outfall Pipeline - Upgrade (Traralgon)	300	300	..
Electronic Documentation - Management (Traralgon)	300	250	50
Documentation - Imaging (Traralgon)	300	300	..
Esso Wastewater Pipeline - Replacement (Traralgon)	1 500	1 000	500
Regional Outfall Sewer Odour Removal Facility - Upgrade (Traralgon)	250	250	..
Wastewater Treatment Plant Final Effluent Structure - Construction (Warragul)	200	200	..
Sewer Rising Main - Upgrade (Warragul)	1 020	150	870
Wastewater Treatment Plant Additional Storage - Construction (Willow Grove)	250	250	..
Central Highlands Region Water Authority			
Lead Reservoir Refurbishment - Investigation (Avoca)	227	21	206
Electronic Commerce - Implementation (Ballarat)	165	103	62
Disaster Recovery Management - Implementation (Ballarat)	287	20	267
Main Outfall Sewer - Implementation (Ballarat)	3 103	103	3 000
Whitelaw Avenue Industrial Area Sewers - Implementation (Ballarat)	511	256	255
Office Automation - Implementation (Ballarat)	121	21	100
Computer System Interfaces - Implementation (Ballarat)	501	51	450
Computer Network Software - Upgrade (Ballarat)	330	80	250
Southern Distribution System Water Main - Implementation (Ballarat)	2 606	25	2 581
South-West Buninyong Water Main - Implementation (Ballarat)	129	129	..
Ballarat North Water Supply Main - Implementation (Ballarat)	123	123	..
Bullarto Reservoir - Rehabilitation (Ballarat)	205	185	20
Kirks Reservoir Toilet Block - Replacement (Ballarat)	343	31	312
Wastewater Re-use - Investigation (Beaufort)	113	10	103

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Wastewater Re-use - Investigation (Creswick)	113	10	103
Wastewater Re-use - Investigation (Maryborough)	216	10	206
Coliban Region Water Authority			
Water Main - Replacement (Bendigo)	1 250	50	1 200
Water Main - Replacement (Bridgewater)	340	340	..
Wastewater Treatment - Replacement (Heathcote)	300	100	200
Lauriston Reservoir - Upgrade (Kyneton)	220	70	150
Water Main - Replacement (Malmesbury)	650	250	400
East Gippsland Region Water Authority			
Cobler Creek Private Wastewater Re-use - Construction (Bairnsdale)	1 548	1 548	..
Irrigation Works - Construction (Dinner Plain)	1 599	52	1 547
Wastewater Treatment Plant Capacity - Augmentation (Dinner Plain)	245	31	214
Water Pipeline Security - Construction (Lakes Entrance)	104	104	..
Bore And Pump - Construction (Mallacoota)	104	104	..
High Level Water Supply System - Augmentation (Metung)	234	5	229
Treated Water Pipeline - Construction (Orbost)	290	290	..
Water Supply Pump Station - Construction (Sarsfield)	129	5	124
First Mildura Irrigation Trust			
Water Pipeline Stage 2 - Construction (Mildura)	600	..	600
Glenelg Region Water Authority			
Water Mains - Construction (Casterton)	143	143	..
Water Mains - Replacement (Coleraine)	565	87	478
Water Supply Main From Hamilton - Construction (Coleraine)	1 160	40	1 120
Wastewater Treatment Plant Secondary Clarifier - Construction (Hamilton)	400	400	..
Water Treatment Stage 2 - Construction (Macarthur)	300	300	..
Water Mains - Replacement (Merino)	117	27	90
Water Mains - Replacement (Penshurst)	280	25	255
Water Supply Disinfection - Construction (Penshurst)	515	65	450
Goulburn Valley Region Water Authority			
Water Treatment Works - Improvement (Bonnie Doon)	500	500	..
Water Supply Main From Marysville - Improvement (Buxton)	210	210	..
Sewage Effluent Storage And Land Disposal - Construction (Euroa)	1 520	960	560
Water Supply Pipeline - Improvement (Girgarre)	250	250	..
Public Sector Asset Investment Program 1999-2000		Non-Metropolitan Urban Water	91

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Water Treatment Plant - Waterford Park - Improvement (Kilmore)	106	106	..
Sewage Effluent Storage And Land Disposal - Construction (Numurkah)	1 073	240	833
Oak Street Sewage Pump Station - Replacement (Seymour)	126	126	..
Wastewater Treatment Plant - Improvement (Shepparton)	6 500	200	6 300
Southern Region - Telemetry Equipment - Improvement (Shepparton)	1 110	400	710
Water Supply Main - Augmentation (Wallan)	474	158	316
Water Supply Main - Augmentation (Wandong)	126	126	..
Grampians Region Water Authority			
Lake Fyans Water Supply Pump - Upgrade	180	31	149
Mt Cole Water Supply Dam - Upgrade (Ararat)	826	41	785
Wastewater Treatment Plant - Odour Control - Study (Ararat)	130	24	106
Wastewater Treatment Plant - Effluent Irrigation - Construction (Ararat)	312	20	292
Sewage Effluent Storage And Land Disposal - Construction (Charlton)	254	20	234
Sewage Effluent Storage And Land Disposal - Construction (Dimboola)	536	15	521
Sewage Effluent Storage And Land Disposal - Construction (Donald)	271	20	251
Water Storage - Construction (Harrow)	204	204	..
Water Supply Reticulation - Upgrade (Kaniva)	143	143	..
Wastewater Wet Weather Storage - Upgrade (Stawell)	175	..	175
Water Storage - Upgrade (Underbool)	202	202	..
Sewage Effluent Storage And Land Disposal - Construction (Willaura)	628	102	526
Lower Murray Region Water Authority			
Wastewater Treatment Plant Wineries Rising Main - Construction (Koorlong)	1 300	1 300	..
Wastewater Treatment Plant pH Control System - Upgrade (Koorlong)	150	150	..
Mildura West Trunk Water Mains - Construction (Mildura)	365	80	285
Water Treatment Plant - Construction (Mildura)	15 000	200	14 800
Trunk Water Main - 11th Street To King's Billabong - Construction (Mildura)	190	110	80
Water Treatment Plant - Filter Underdrains - Replacement (Mildura)	240	240	..
High Lift Water Supply Pump - Upgrade (Mildura)	500	500	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Benetook Trunk Main 21 - Thurla - Construction (Mildura)	580	580	..
Benetook Trunk Main 16 - 21 - Construction (Mildura)	1 330	1 330	..
Water Treatment Plant - Low Level Pump Station Switchboard - Replacement (Mildura)	250	120	130
Water Storage - Construction (Red Cliffs)	600	600	..
Water Pipeline To Wineries - Construction (Red Cliffs)	630	630	..
Euston Water Supply - Construction (Robinvale)	300	300	..
Office - Purchase (Swan Hill)	250	250	..
North East Region Water Authority			
Sewage Effluent Re-use - Construction	200	200	..
Wastewater Treatment Plant - Modification (Baranduda)	114	57	57
Sewage Effluent Storage And Land Disposal - Construction (Benalla)	2 400	100	2 300
Sewage Effluent Storage - Construction (Bright)	650	50	600
Land - Acquisition (Bright)	250	250	..
Sewage Effluent Storage And Land Disposal - Construction (Dartmouth)	252	252	..
Mount Tabor Water Supply Dam - Improvement (Dartmouth)	345	15	330
Sewage Effluent Storage And Land Disposal - Construction (Dartmouth)	133	133	..
Sewage Effluent Re-use Pipeline And Pump Station - Construction (Myrtleford)	300	300	..
Sewage Effluent Storage And Pump Station - Construction (Tallangatta)	385	50	335
Water Treatment Plant - Construction Lagoons - Re-line (Wangaratta)	1 500	20	1 480
Leneva Trunk Sewer - Upgrade (Wodonga)	580	290	290
McGaffin Road Water Supply Storage - Construction (Wodonga)	633	633	..
Clear Water Storage - Improvement (Wodonga)	1 000	50	950
Sewer System - Industrial Main Connection - Upgrade (Wodonga)	1 000	500	500
Sewer System - Transfer System From Baranduda - Upgrade (Wodonga)	150	150	..
Sewer System - Transfer System From Baranduda - Upgrade (Wodonga)	1 411	1 411	..
Wastewater Treatment Plant - Screening Equipment - Upgrade (Wodonga)	201	101	100
Wastewater Treatment Plant - Control System - Upgrade (Wodonga)	470	100	370
Wastewater Treatment Plant - Grit Removal Equipment - Upgrade (Wodonga)	256	128	128

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Wastewater Treatment Plant - Tertiary Treatment Filters - Upgrade (Wodonga)	2 548	1 274	1 274
Wastewater Treatment Plant - UV Disinfection - Upgrade (Wodonga)	697	349	348
Wastewater Treatment Plant - Biological Nutrient Removal - Duplication (Wodonga)	4 044	2 022	2 022
Wastewater Treatment Plant - Emergency Storage - Upgrade (Wodonga)	145	73	72
Wastewater Treatment Plant - Duplicate Inlet Channel - Upgrade (Wodonga)	123	62	61
Wastewater Treatment Plant - Inlet Pump Station - Upgrade (Wodonga)	139	70	69
Wastewater Treatment Plant - Miscellaneous - Upgrade (Wodonga)	1 943	972	971
Wastewater Treatment Plant - Project Management - Upgrade (Wodonga)	553	277	276
Sewage Effluent Storage And Land Disposal - Construction (Yackandandah)	570	570	..
Additional Land - Purchase (Yarrowonga)	150	150	..
South Gippsland Region Water Authority			
Water Basin - Line/Cover (Fish Creek)	153	153	..
Water Basin - Line/Cover (Foster)	389	389	..
Sewer Pump Station And Outfall - Upgrade (Foster)	110	100	10
Wastewater Treatment Plant - Nutrient Management - Construction (Foster)	110	10	100
Water Filtration Plant - Upgrade (Korumburra)	105	50	55
Water Filtration Plant - Upgrade (Leongatha)	170	80	90
Water Basin - Line/Cover (Poowong)	266	266	..
Water Basin - Line/Cover (Toora)	500	500	..
Wastewater Treatment Plant - Nutrient Management - Construction (Wonthaggi)	110	10	100
Mine Water Mains - Replacement (Wonthaggi)	250	60	190
South West Water Authority			
Wastewater Treatment Plant - Upgrade (Camperdown)	395	395	..
Sewage Lagoons - Desludge (Camperdown)	280	280	..
Groundwater Resource - Investigation (Lismore)	530	10	520
Absalam Bore - Disinfection (Mortlake)	144	144	..
Water Treatment Plant - Construction (Purnim)	342	2	340
Water Treatment Plant - Construction (Simpson)	662	2	660
Sewer Main - Donovan's Road - Upgrade (Warrnambool)	115	54	61
Wastewater Treatment Plant - Fine Screens/Ventilation - Purchase (Warrnambool)	150	150	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Water Supply Pumps - Brierly Station - Replacement (Warrnambool)	115	15	100
Northern Trunk Sewer - Construction (Warrnambool)	180	20	160
Western Region Water Authority			
Barringo Water Treatment Plant - Construction (Gisborne)	520	20	500
Minns Road - Kirkton Park, High Level Water Supply - Construction (Melton)	220	40	180
Wastewater Treatment Plant - Aerator/Blower - Replacement (Melton)	500	300	200
Wastewater Treatment Plant - Augmentation (Melton)	945	200	745
Zone 1 Water Supply Tank And High Level Zone Pipe - Construction (Riddells Creek)	300	50	250
Wastewater Treatment Plant - Augmentation (Riddells Creek)	640	80	560
Old Army Water Main - Replacement (Rockbank)	300	50	250
Outfall To Romsey Wastewater Treatment Plant - Construction (Romsey)	1 100	50	1 050
Westernport Region Water Authority			
Thompson Avenue Water Main - Replacement (Cowes)	130	130	..
Office - Augmentation (Cowes)	300	300	..
Water Supply Service Basin - Upgrade (Cowes)	970	970	..
Water Treatment Plant - Augmentation (Glen Forbes)	1 200	25	1 175
Water Reservoir Outlet - Upgrade (Glen Forbes)	130	130	..
Depot - Redevelopment (San Remo)	160	10	150
Total New Projects	143 639	40 535	103 104
Total Non-Metropolitan Urban Water Authorities Projects	836 201	231 235	449 960

Source: Non-Metropolitan Urban Water Authorities

Office of Housing

Existing projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Rental & Community Housing				
Acquisitions				
Acquisitions - 52 Units/Sites (Barwon S-West)	4 390	2 600	1 790	..
Acquisitions - 78 Units/Sites (Eastern Metro)	11 610	7 590	4 010	10
Acquisitions - 38 Units/Sites (Gippsland)	4 410	1 410	3 000	..
Acquisitions - 27 Units/Sites (Grampians)	4 200	1 290	2 910	..
Acquisitions - 32 Units/Sites (Hume)	3 880	1 980	1 900	..
Acquisitions - 70 Units/Sites (Loddon Mallee)	6 600	3 710	2 890	..
Acquisitions - 124 Units/Sites (Northern Metro)	14 730	12 030	2 700	..
Acquisitions - 228 Units/Sites (Southern Metro)	24 180	14 830	9 320	30
Acquisitions - 140 Units/Sites (Western Metro)	14 440	6 740	7 680	20
Improvements				
Improvements - Units/Sites (Barwon S-West)	100	50	50	..
Improvements - Units/Sites (Eastern Metro)	7 380	3 690	3 690	..
Improvements - Units/Sites (Gippsland)	300	100	200	..
Improvements - Units/Sites (Loddon Mallee)	520	490	30	..
Improvements - Units/Sites (Northern Metro)	9 470	5 290	3 650	530
Improvements - Units/Sites (Southern Metro)	13 700	7 940	5 750	10
Improvements - Units/Sites (Statewide)	50 010	26 150	23 750	110
Improvements - Units/Sites (Western Metro)	19 900	16 090	3 810	..

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining</i>
	<i>Estimated</i>	<i>Expenditure</i>	<i>Expenditure</i>	
	<i>Investment</i>	<i>to 30.6.99</i>	<i>1999-2000</i>	<i>Expenditure</i>
Redevelopment				
Redevelopment - 11 Units/Sites (Eastern Metro)	1 200	..	1 200	..
Redevelopment - 59 Units/Sites (Northern Metro)	5 180	1 140	3 970	70
Redevelopment - 12 Units/Sites (Southern Metro)	1 160	1 050	110	..
Redevelopment - 97 Units/Sites (Western Metro)	9 240	4 690	4 520	
Total Existing Projects	206 600	118 860	86 930	780

Source: Non-Metropolitan Urban Water Authorities

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	<i>Remaining</i>
	<i>Estimated</i>	<i>Expenditure</i>		
	<i>Investment</i>	<i>1999-2000</i>	<i>Expenditure</i>	
Rental & Community Housing Acquisitions				
Acquisitions - 63 Units/Sites (Barwon S-West)	7 350	6 690	660	
Acquisitions - 246 Units/Sites (Eastern Metro)	34 600	30 980	3 620	
Acquisitions - 58 Units/Sites (Gippsland)	6 730	4 190	2 540	
Acquisitions - 36 Units/Sites (Grampians)	3 990	3 560	430	
Acquisitions - 66 Units/Sites (Hume)	7 180	6 520	660	
Acquisitions - 179 Units/Sites (Loddon Mallee)	18 520	15 660	2 860	
Acquisitions - 437 Units/Sites (Northern Metro)	57 960	54 610	3 350	
Acquisitions - 486 Units/Sites (Southern Metro)	59 390	53 440	5 950	
Acquisitions - 23 Units/Sites (Statewide)	2 390	2 390	..	
Acquisitions - 217 Units/Sites (Western Metro)	30 120	27 820	2 300	
Improvements				
Improvements - Units/Sites (Barwon S-West)	3 250	3 040	210	
Improvements - Units/Sites (Eastern Metro)	1 740	1 730	10	
Improvements - Units/Sites (Gippsland)	2 870	2 800	70	
Improvements - Units/Sites (Grampians)	2 490	2 390	100	
Improvements - Units/Sites (Hume)	3 120	2 890	230	
Improvements - Units/Sites (Loddon Mallee)	2 550	2 550	..	
Improvements - Units/Sites (Northern Metro)	6 540	4 810	1 730	
Improvements - Units/Sites (Southern Metro)	12 530	9 420	3 110	
Improvements - Units/Sites (Statewide)	1 000	470	530	
Improvements - Units/Sites (Western Metro)	4 080	4 050	30	

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Redevelopment			
Redevelopment - 55 Units/Sites (Eastern Metro)	4 850	1 870	2 980
Redevelopment - 13 Units/Sites (Northern Metro)	1 250	360	890
Redevelopment - 29 Units/Sites (Southern Metro)	2 790	1 470	1 320
Redevelopment - 87 Units/Sites (Western Metro)	7 470	2 330	5 140
Total New Projects	284 760	246 040	38 720
Total Office of Housing Projects	491 360	332 970	39 500

Source: Office of Housing

Parks Victoria

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Park Services - Asset Renewal & Refurbishment (Port Phillip Bay)	650	123	527	..
Park Services - Assets Maintenance (Port Phillip Bay)	250	137	113	..
Park Services - Asset Creation (Statewide)	3 800	681	1 119	2 000
Park Services - Asset Renewal & Refurbishment (Statewide)	3 611	493	3 118	..
Park Services - Assets Maintenance (Statewide)	600	211	389	..
Park Services - Assets Planning & Design (Statewide)	350	168	182	..
Park Services - Risk Mitigation (Statewide)	2 101	608	1 493	..
Park Services - Asset Creation (Yarra River)	100	15	85	..
Total Existing Projects	11 461	2 436	7 025	2 000

Source: Parks Victoria

Parks Victoria

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Park Services - Asset Renewal & Refurbishment (Port Phillip Bay)	1 492	1 492	..
Park Services - Asset Creation (Statewide)	2 919	1 319	1 600
Park Services - Asset Disposal (Statewide)	200	10	190
Park Services - Asset Renewal & Refurbishment (Statewide)	1 613	1 613	..
Park Services - Assets Planning & Design (Statewide)	550	550	..
Park Services - Park Access Maintenance (Statewide)	860	860	..
Park Services - Risk Mitigation (Statewide)	734	734	..
Park Services - Threatened Species Management (Statewide)	120	120	..
Park Services - Assets Maintenance (Yarra River)	200	200	..
Total New Projects	8 688	6 898	1 790
Total Parks Victoria Projects	20 149	13 923	3 790

Source: Parks Victoria

Public Transport Corporations ^(a)

Existing projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Bayside Trains				
Caulfield Electrical Substation - Replacement (Caulfield)	2 200	387	na	na
Train Line Overheads - Upgrade (Dandenong-Pakenham)	4 800	2 579	na	na
Train Management Facility - Construction (Jolimont)	123 000	57 520	na	na
Flinders St. Rail Viaduct - Infrastructure Upgrade (Melbourne)	15 000	773	na	na
Upfield Line - Upgrade (Melbourne)	24 942	3 169	na	na
Hillside Trains				
Flinders St. Amenities Upgrade - Station Upgrade (Melbourne)	23 787	7 958	na	na
Premium Stations (Mooroolbark, Surrey Hills, Bayswater, Macleod) - Station Upgrades (Various)	4 800	375	na	na
Joint Bayside Trains and Hillside Trains				
Comeng (include \$4m spot) - Refurbishment (Melbourne)	49 000	13 742	na	na
Consolidated Signalling - Infrastructure Upgrade (Melbourne)	19 000	6 802	na	na
Hitachi Trains Upgrade - Brake Upgrade & Floor Refurbishment (Melbourne)	41 022	3 236	na	na
Metropolitan Cabling - Infrastructure Upgrade (Melbourne)	46 747	427	na	na
Joint Swanston Trams and Yarra Trams				
B2 Deployment- included in 'Substations' above - Rolling stock upgrades, works (Melbourne)	10 191	..	na	na
Substations - Infrastructure Upgrade works (Melbourne)	16 500	573	na	na

(\$ thousand)				
<i>Project Description</i>	<i>Total</i>		<i>Estimated</i>	
	<i>Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Tram Depots - Equipment upgrade (Melbourne)	2 933	827	na	na
Ballasted Tram Track - Rehabilitation (Various)	14 700	3 929	na	na
Swanston Trams				
Install Z1/Z2 Destination Signs - Rolling stock upgrades (Melbourne)	3 820	341	na	na
Z1/Z2 Tram Upgrade - Rolling stock upgrades (Melbourne)	5 761	1 845	na	na
V/Line Passenger				
Carriage Park Brake - Upgrade (North Melbourne)	2 500	1 273	na	na
Yarra Trams				
Flinders St. Tram Terminating Facilities - Shift from Batman Ave. to Flinders St. (Melbourne)	1 600	1 613	na	na
Total Existing Projects	412 303	107 369	na	na
Total Public Transport Corporations Projects	412 303	107 369	na	na

Source: Department of Infrastructure

Note:

(a) Passengers rail services were franchised by the Public Transport Corporation to private operators on 29 August 1999. Part of the franchise agreement with each operator is to complete specified asset investment projects. Responsibility for completion of projects resides with franchisees and remaining expenditure relating to these projects is considered commercial in confidence and therefore are unable to be disclosed.

Sunraysia Rural Water Authority

Existing projects

(\$ thousand)

Project Description	Total		Estimated	Remaining
	Estimated	Expenditure	Expenditure	
	Investment	to 30.6.99	1999-2000	Expenditure
Drainage Scheme - Construct (Boundary Bend)	844	590	254	..
Drainage Scheme - Construct (Nangiloc)	5 406	5 152	254	..
Total Existing Projects	6 250	5 742	508	..

Source: Sunraysia Rural Water Authority

New projects for commencement in 1999-2000

(\$ thousand)

Project Description	Total	Estimated	Remaining
	Estimated	Expenditure	
	Investment	1999-2000	Expenditure
Air Conditioner - Replace (Irymple)	206	102	104
Mobile Plant - Replace (Irymple)	530	102	428
Vehicles - Replace (Irymple)	1 586	305	1 281
Isolation Valves - Replace (Merbein)	158	30	128
Outlets - Replace (Merbein)	265	51	214
Water Channel - Upgrade (Merbein)	2 000	10	1 990
Isolation Valves - Replace (Red Cliffs)	158	30	128
Outlets - Replace (Red Cliffs)	317	61	256
Rising Main - Replace (Red Cliffs)	1 578	10	1 568
Outlets - Replace (Robinvale)	211	41	170
Pumps - Replace (Robinvale)	158	30	128
Meters - Replace (Various)	250	48	202
Total New Projects	7 417	820	6 597
Total Sunraysia Rural Water Authority Projects	13 667	1 328	6 597

Source: Sunraysia Rural Water Authority

VicTrack

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Ballarat Station Interchange - Construction of new facility (Ballarat)	1 600	500	1 100	..
Land Information System - New system (Melbourne)	500	300	200	..
Melbourne - Adelaide Rail Track - Replacement of sleepers (Pura Pura)	24 910	18 443	6 466	..
Warrnambool - Geelong Rail Track - Welding of track (Warrnambool)	10 000	5 000	5 000	..
Total Existing Projects	27 010	19 243	7 766	..

Source: VicTrack

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Lydiard Street Railway Gates - Refurbishment (Ballarat)	400	400	..
Hawthorn Tram Depot - Refurbishment (Hawthorn)	1 500	1 500	..
Level Crossing - Upgrade (Various)	3 000	3 000	..
Total New Projects	4 900	4 900	..
Total VicTrack Projects	16 361	11 925	2 000

Source: VicTrack

Wimmera Mallee Water Authority

Existing projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expenditure to 30.6.99</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Dam Recording & Irrigation Planning - System Development (Horsham)	220	110	50	60
Customer Information System - System Development (Horsham)	195	123	72	..
Northern Mallee Pipeline - Construction (Ouyen)	40 254	21 950	7 600	10 704
Communication Equipment - SCADA Equipment (Various)	1 257	343	160	754
Lake Wartook Outlet - Replacement (Wartook)	2 350	2 278	72	..
Lake Wartook Embankment - Rehabilitation (Wartook)	11 819	9 319	2 500	..
Total Existing Projects	41 926	22 526	7 882	11 518

Source: Wimmera Mallee Water Authority

New projects for commencement in 1999-2000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Estimated Expenditure 1999-2000</i>	<i>Remaining Expenditure</i>
Taylors Lake Embankment - Rehabilitation (Horsham)	4 320	150	4 170
Taylors Lake Valve - Replacement (Horsham)	280	280	..
Lake Fyans Outlet Works - Rehabilitation (Stawell)	470	25	445
Lake Fyans Crest Works - Rehabilitation (Stawell)	200	200	..
Total New Projects	5 270	655	4 615
Total Wimmera Mallee Water Authority Projects	47 196	8 537	16 133

Source: Wimmera Mallee Water Authority

Appendix A – Coverage, Classification and Location

Coverage

BIP1 lists major asset investments in 1999-2000 by department or agency.

Asset investment listings are provided for non-budget sector agencies with aggregate asset investment totals included for corporatised Government Business Enterprises. Information on specific infrastructure projects being undertaken by the private sector on behalf of, or under licence to, the Government is provided in Chapter 2.

The classification of budget sector agencies and investments are consistent with the classifications adopted for the 1999-2000 Budget Papers.

Minor asset investments are not included in the lists of asset investments. That is, where the total estimated investment is less than \$100 000 and where initiatives are funded from ongoing annual grants or allocations. The exclusion of these minor initiatives means that departmental asset investment totals in BIP1 may not reconcile to the aggregate purchase of fixed assets figures reported in the 1999-2000 Budget Papers, the 1999-2000 Mid-Year Budget Review and in Table 2.1 of this document.

Classification of asset investments

The asset investments listed for each department or agency are categorised as *Existing projects* or *New projects for commencement in 1999-2000*. Within these categories the following are provided: details of initiative, description, location, total estimated investment, actual investment to 30 June 1999, estimated investment in 1999-2000, and estimated investment remaining to complete the initiative.

Location

Each agency's asset initiatives are listed alphabetically by asset *location*. Assets with more than one location have multiple entries. In the case of Commonwealth and Better Roads Victoria funded projects, where many projects extend over several locations, initiatives are listed alphabetically by asset *description*. Projects may be identified geographically using the location index provided in Appendix C.

Appendix B: Contact Addresses and Telephone Numbers

Budget Sector

Education, Employment and Training	2 Treasury Place EAST MELBOURNE 3002 Telephone: 9637 2000
Human Services	Enterprise House 555 Collins Street MELBOURNE 3000 Telephone: 9616 7777
Infrastructure	
Department	Nauru House 80 Collins Street MELBOURNE 3000 Telephone: 9655 6666
Roads Corporation	60 Denmark Street KEW 3101 Telephone: 9854 2666
Justice	55 St Andrews Place EAST MELBOURNE 3002 Telephone: 9651 0333
Natural Resources and Environment	8 Nicholson Street EAST MELBOURNE 3002 Telephone: 9637 8000
Premier and Cabinet	1 Treasury Place MELBOURNE 3002 Telephone: 9651 5111

State and Regional Development	55 Collins Street MELBOURNE 3000 Telephone: 9651 9999
Treasury and Finance	1 Treasury Place MELBOURNE 3002 Telephone: 9651 5111
Parliament	Parliament House EAST MELBOURNE 3002 Telephone: 9651 8911

Non-Budget Sector

Barwon Region Water Authority	61-67 Ryrie Street GEELONG 3213 Telephone: (03) 5226 2500
Bayside Trains	Level 12, Transport House 589 Collins Street MELBOURNE 3000 Telephone: 9619 1111
Central Highlands Region Water Authority	7 Learmonth Road WENDOUREE 3355 Telephone: (03) 5320 3100
Coliban Region Water Authority	2 Alder Street GOLDEN SQUARE 3555 Telephone: (03) 5434 1222
Country Fire Authority	8 Lakeside Drive BURWOOD EAST 3151 Telephone: 9262 8444
East Gippsland Water	133 McLeod Street BAIRNSDALE 3875 Telephone: (03) 5152 4332

First Mildura Irrigation Trust	122 Knights Street MILDURA 3500 Telephone: (03) 5021 1811
Gippsland and Southern Rural Water Authority	88 Johnson Street MAFFRA 3860 Telephone: (03) 5139 3100
Gippsland Water	Hazelwood Road TRARALGON 3844 Telephone: (03) 5177 4600
Glenelg Region Water Authority	66 Gray Street HAMILTON 3300 Telephone: (03) 5551 0400
Goulburn Valley Region Water Authority	104-110 Fryers Street SHEPPARTON 3632 Telephone: (03) 5832 0400
Goulburn-Murray Rural Water Authority	40 Casey Street TATURA 3616 Telephone: (03) 5833 5500
Grampians Region Water Authority	11 McLachlan Street HORSHAM 3400 Telephone: (03) 5382 4611
Hillside Trains	Level 13, Transport House 589 Collins Street MELBOURNE 3000 Telephone: 9619 4110
Lower Murray Region Water Authority	Fourteenth Street MILDURA 3500 Telephone: (03) 5051 3400
Metropolitan Fire and Emergency Services Board	456 Albert Street EAST MELBOURNE 3002 Telephone: 9662 2311
North East Region Water Authority	Level 3 Hovell Street WODONGA 3690 Telephone: 1300 361 622

Office of Housing	250 Elizabeth Street MELBOURNE 3000 Telephone: 9669 1100
Parks Victoria	378 Cotham Road KEW 3101 Telephone: 9816 7000
Portland Coast Region Water Authority	15 Townsend Street PORTLAND 3305 Telephone: (03) 5523 6244
South Gippsland Region Water Authority	14-18 Pioneer Street FOSTER 3960 Telephone: (03) 5682 1222
South West Water Authority	99 Fairy Street WARRNAMBOOL 3280 Telephone: (03) 5564 7600
Sunraysia Rural Water Authority	2115-2117 Fifteenth Street IRYMPLE 3498 Telephone: (03) 5021 9777
Swanston Trams	Level 14, Transport House 589 Collins Street MELBOURNE 3000 Telephone: 9619 4111
V/Line Passenger	Ground Floor, Transport House 589 Collins Street MELBOURNE 3000 Telephone: 9619 8881
VicTrack	17/589 Collins Street MELBOURNE 3000 Telephone: (03) 9619 8850
Western Region Water Authority	Robertson Street GISBORNE 3437 Telephone: (03) 5421 9400
Westernport Region Water Authority	91-97 Thompson Avenue COWES 3922 Telephone: (03) 5952 2393

Wimmera Mallee Rural Water

24 Darlot Street
HORSHAM 3400
Telephone: (03) 5362 0200

Yarra Trams

Level 15, Transport House
589 Collins Street
MELBOURNE 3000
Telephone: 9619 4115

Appendix C: Location Index

A

Alexandra, 27, 59, 79
Allansford, 85
Alphington, 27
Altona Meadows, 21
Anglesea, 52, 73
Apollo Bay, 59, 73, 89
Ararat, 21, 49, 81, 92
Ardmona, 64
Ascot Vale, 54
Avenel, 79
Axedale, 46, 64, 75, 76

B

Bacchus Marsh, 87
Bairnsdale, 27, 31, 77, 91, 110
Bairnsdale West, 27
Ballan, 59, 75
Ballarat, 21, 27, 30, 32, 38, 45, 46, 49, 75, 90, 104
Ballarat City, 46
Ballendella, 64
Balmoral, 78
Balwyn, 27, 46
Bamawm, 64
Bannockburn, 27, 73
Baranduda, 93
Barmah, 64
Barwon Downs, 73
Barwon S-West, 96, 97
Bass Coast Shire, 46
Bass Valley, 27
Bayswater, 27
Beaufort, 90

Beechworth, 27, 49, 50, 83
Belgrave South, 27
Bellbridge, 83
Benalla, 64, 83, 84, 93
Bendigo, 21, 25, 26, 30, 32, 45, 46, 47, 49, 50, 61, 65, 76, 91
Berwick, 21, 27, 30, 32, 46
Birchip, 81
Birregurra, 32
Bonnie Doon, 47, 79, 91
Boort, 64, 76
Boroondara City, 46
Boundary Bend, 103
Box Hill, 30, 32
Breamlea, 73, 89
Briagolong, 74
Bridgewater, 76, 91
Bright, 93
Brimbank City, 46, 47
Broadford, 79
Broadmeadows, 31, 47
Brown Hill, 27
Brunswick, 21, 26, 38
Bruthen, 77, 78
Buangor, 81
Bundalong, 84
Bundoora, 32, 38
Burwood, 27
Bus-Train interchanges, 45
Buxton, 91

C

Camberwell, 27
Campaspe Shire, 46
Camperdown, 85, 94
Cann River, 78
Cape Woolamai, 88
Cardinia Shire, 46
Carisbrook, 75
Carlisle River, 85
Carlton, 32, 53, 54
Caroline Springs, 27, 61
Carrum Downs, 59, 61, 71
Casterton, 78, 91
Castlemaine, 21, 76
Caulfield, 21, 49, 101
Central Goldfields Shire, 47
Charlton, 81, 92
Chirnside Park, 61
Clunes, 75
Cobden, 85, 86
Cobram, 64, 79
Cockatoo, 21
Cohuna, 21, 64, 76
Colac, 22, 59, 73, 89
Coleraine, 78, 91
Cooma, 64
Corinella, 88
Corio South, 27
Corio West, 27
Coronet Bay, 88
Corop, 64, 65
Corryong, 84
Cowes, 88, 95, 112
Craigieburn, 28, 59
Cranbourne, 22, 25, 32
Creswick, 75, 91
Crib Point, 22
Croydon, 28

D

Dalyston, 88
Dandenong, 33, 38, 47
Dandenong-Pakenham, 101
Darebin City, 47
Dartmoor, 85
Dartmouth, 93
Daylesford, 28, 75
Deer Park, 50

Delatite Shire, 47
Dhurringile, 65
Diamond Valley, 22
Dimboola, 81, 92
Dingee, 65, 76
Dinner Plain, 91
Don Valley, 28
Donald, 81, 92
Doncaster, 22, 28
Doncaster East, 22, 28
Doveton, 61
Drouin, 74, 89
Drysdale, 22
Dumbalk, 85
Dunkeld, 78
Dunolly, 76

E

East Gippsland Shire, 47
East Melbourne, 33, 54, 56, 109, 110, 111
Eastern Metropolitan, 96, 97, 98
Echuca, 22, 28, 30, 46, 65, 76
Echuca East, 28
Edenhope, 28
Edithvale, 28
Eildon, 65, 79
Elmhurst, 81
Elmore, 76
Elphinstone, 59
Eltham, 50
Endeavour Hills, 22, 28
Epping, 59
Essendon, 28
Euroa, 91

F

Fairfield, 31, 33
Ferny Creek, 22, 28
Fish Creek, 85, 94
Fitzroy, 33
Flemington, 28
Footscray, 22, 33, 38
Footscray West, 22
Foster, 85, 94, 112
Frankston, 31, 33, 38

G

Geelong, 24, 25, 26, 33, 38, 45, 46, 73, 89, 104, 110
Gippsland, 31, 37, 38, 46, 47, 48, 63, 74, 77, 85, 89, 91, 94, 96, 97, 110, 111, 112
Girgarre, 91
Gisborne, 63, 87, 95, 112
Gladstone Park, 22
Glen Forbes, 88, 89, 95
Glen Waverley, 22
Glenhuntly, 28
Glenmaggie, 63
Glenorchy, 81
Glenroy, 28
Glenroy-Merrijig, 61
Glenthompson, 78
Golden Square, 61, 110
Goornong, 46
Grampians, 81, 92, 96, 97, 111
Great Ocean Road, 51
Great Western, 81
Greater Bendigo City, 45, 46, 47
Greater Dandenong City, 47
Greater Shepparton City, 46
Greenvale, 59
Grovedale, 22
Guildford, 59
Gunbower, 76

H

Hallam, 46
Halls Gap, 81
Hamilton, 33, 79, 91, 111
Hampton Park, 61
Harcourt, 77
Harrow, 92
Harston, 65
Hartwell, 28
Hastings, 23, 59
Hawthorn, 23, 49, 104
Hawthorn/Kew, 49
Heathcote, 77, 91
Heathmont, 23
Heidelberg, 33, 38, 50
Hillside, 23, 61
Hobsons Bay City, 47

Hopetoun, 81
Horsham, 81, 82, 105, 111, 113
Hume, 46, 47, 96, 97
Hume City, 47
Huntly, 28

I

Inglewood, 34
Invermay, 75
Irymple, 103, 112

J

Jeparit, 38, 82
Jolimont, 101

K

Kaniva, 34, 82, 92
Katandra, 65, 67
Kerang, 61, 65
Kew, 34, 37, 49, 109, 112
Kilmore, 28, 48, 79, 92
Kilsyth, 23
Kingston City, 47
Knox, 34, 38, 47
Knox City, 47
Koondrook, 65, 83
Koorlong, 92
Koroit, 86
Korumburra, 38, 85, 94
Kyabram, 28, 34, 65, 79, 80
Kyneton, 77, 91

L

Lake Boga, 68, 83
Lake Bolac, 28
Lakes Entrance, 78, 91
Lalor, 23
Lancaster, 65
Lancefield, 87
LaTrobe Shire, 48
Learmonth, 110
Leitchville, 77
Leongatha, 85, 94
Lilydale, 26, 38, 48, 59
Lismore, 86, 94

Little River, 45, 46, 89
Loch Sport, 89
Lockington, 77
Lockwood, 28
Loddon Mallee, 96, 97
Longrenong, 61
Lorne, 23, 38, 52, 59, 89
Lorne/Anglesea, 52
Lysterfield, 51

M

Macarthur, 91
Macedon, 87
Macleod, 23
Maffra, 63, 74, 89, 111
Maldon, 65
Mallacoota, 78, 91
Malmsbury, 77, 91
Manningham City, 48
Mansfield, 80
Maribyrnong, 34
Maryborough, 38, 91
Marysville, 80, 91
Melba, 48
Melbourne, 8, 19, 23, 26, 29, 32, 33, 34, 35,
36, 38, 39, 45, 46, 49, 50, 51, 53, 54, 55,
56, 57, 58, 101, 102, 104, 109, 110, 111,
112, 113
Melbourne to Geelong, 45, 46
Melton, 47, 87, 88, 95
Melton Shire, 47
Mentone, 29
Merbein, 103
Merino, 79, 91
Merrigum, 65, 66, 80
Metung, 91
Mildura, 17, 29, 78, 83, 91, 92, 93, 111
Minyip, 82
Mirboo North, 29
Mitcham, 23
Mitchell Shire, 48
Mitiamo, 77
Moe, 23, 34, 74, 89
Monash City, 47
Montmorency South, 29
Montrose, 23, 29
Moondarra, 90
Moorabbin, 23

Moorabool, 31, 74
Mooroolbark, 23, 34
Mooroopna, 80
Mordialloc, 39, 49
Morrington, 23
Mortlake, 61, 86, 94
Morwell, 61, 74
Mount Alexander Shire, 48
Mount Beauty, 84
Mount Waverley, 23
Moyston, 82
Mt Beauty, 34
Mt Evelyn, 59
Mt Martha, 29
Mulgrave, 23
Murtoa, 82
Myrtleford, 29, 39, 66, 93

N

Nangiloc, 103
Nanneella, 66
Nar Nar Goon, 60
Narre Warren, 29, 60, 61
Narre Warren East, 60
Narre Warren North, 60
Narre Warren South, 61
Nathalia, 66, 80
Neerim South, 74
Newborough East, 29
Newhaven, 29
Newstead, 77
Newtown/Geelong, 24
Noojee, 74
Norlane West, 29
North Melbourne, 39, 53, 102
Northcote, 24
Northern Metropolitan, 96, 97, 98
Numurkah, 92
Nyah, 34, 66, 83
Nyah West, 83

O

Oakleigh South, 29
Ocean Grove, 29, 74
Orbost, 91
Ouyen, 34, 82, 105

P

Panton Hill, 24
Parkville, 31, 34, 35, 39
Pascoe Vale, 24
Penshurst, 61, 91
Point Cook, 61
Poowong, 94
Port Campbell, 86
Port Fairy, 85
Port Melbourne, 29, 45
Port Phillip Bay, 51, 99, 100
Portland, 24, 26, 85, 112
Prahran, 26, 35, 39
Preston, 24, 29
Pura Pura, 45, 104
Pura Pura to Maroona, 45
Purnim, 94
Pyramid Hill, 66, 77

Q

Quambatook, 82
Queenscliff, 51

R

Rainbow, 82
Red Cliffs, 83, 93, 103
Reservoir, 24, 29, 47
Richmond, 49
Riddells Creek, 88, 95
Ringwood, 29, 46
Robinvale, 35, 83, 93, 103
Rochester, 66, 77
Rockbank, 88, 95
Romsey, 88, 95
Rupanyup, 82
Rushworth, 66, 80
Rye, 29

S

Sale, 24, 29, 48, 62, 74, 90
San Remo, 89, 95
Sandringham, 35
Sarsfield, 77, 78, 91
Sebastopol, 30
Seymour, 24, 30, 60, 80, 92

Shepparton, 24, 30, 46, 49, 61, 66, 67, 80,
92, 111
Simpson, 86, 94
Skipton, 75
Skye, 30
Somers, 24
South Gippsland Shire, 46
South Melbourne, 35, 39, 49, 53
South Morang, 61
South Oakleigh, 24
Southern Metropolitan, 96, 97, 98
Spotswood, 54
Springvale, 46, 47, 48
St Albans, 30
St Arnaud, 30, 82
Stanhope, 67, 68, 80
Statewide, 32, 51, 60, 61, 62, 96, 97, 99,
100
Stawell, 24, 82, 92, 105
Stonehaven, 60
Strathmore, 30
Sunbury, 24, 30, 60, 88
Sunshine, 25, 31, 35, 37, 47, 49
Swan Hill, 25, 30, 35, 68, 83, 93
Sydenham, 30, 47

T

Tallangatta, 35, 84, 93
Tally Ho, 62
Tatura, 35, 68, 80, 111
Tawonga, 60
Tenby Point, 89
Terang, 25, 86
Thornbury, 25
Tidal River, 51
Timboon, 35, 86
Tongala, 68, 80
Tooborac, 77
Toolamba, 69
Toora, 94
Torquay, 25, 74, 89
Traralgon, 74, 90, 111
Travancore, 39
Trawalla, 50
Trentham, 77
Tresco, 69
Tylden, 77

U

Undera, 69
Underbool, 92
Upwey, 30

V

Various Rural, 37, 50
Various Urban, 45
Venus Bay, 85
Violet Town, 80

W

Waaia, 69
Wallan, 80, 81, 92
Walwa, 84
Wandong, 81, 92
Wangaratta, 25, 37, 39, 62, 84, 93
Wantirna, 30
Warracknabeal, 82, 83
Warragul, 25, 37, 74, 89, 90
Warrandyte, 62
Warrnambool, 25, 30, 50, 86, 87, 94, 95,
104, 112
Wartook, 105
Waverley, 22, 23, 26
Wedderburn, 77
Wellington Shire, 45, 48
Wendouree, 25

Werribee/Sunshine, 37
West Sale, 62
Western Metropolitan, 96, 97, 98
Whittlesea City, 46
Wickliffe, 83
Willaura, 83, 92
Williamstown, 30, 37
Williamstown North, 30
Willow Grove, 74, 90
Wimmera, 38, 39
Winchelsea, 74
Wodonga, 30, 31, 37, 38, 48, 50, 84, 93, 94,
111
Wodonga Rural City, 48
Wonthaggi, 31, 39, 50, 94
Woodend, 25, 88
Wurdiboluc, 74
Wycheproof, 38, 64
Wyuna, 69

Y

Yackandandah, 84, 94
Yambuna, 69
Yarra City, 46
Yarra Ranges Shire, 48
Yarra River, 99, 100
Yarram, 85
Yarrambat, 60
Yarrawonga, 94
Yea, 81

